

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2021

Department of Education (DepEd)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MUSEUMS PROGRAM	31010000000000												
OO : Management and preservation of museums, collections, and cultural													
Outcome Indicators													
1. Number of visitors to the museums managed and		88,000	61,927	88,001	88,000	325,928	8,818	12,643	23,288		44,749	193,179	<p>Total number of Museum Visitors in both NMP Central Complex and RASMSOs for 3rd Quarter 2021 is 23,288; Total number of clients provided with technical assistance for 3rd Quarter 2021 is 352. On 27 September 2021, the NMP launches its official website which was attended by 75 participants (via Zoom) and 25 online viewers (via Youtube).</p> <p>A total of 1,786,352 page reach were reported from the official NMP Facebook page; 37,911 reach from the NMP Instagram account; 176,000 impressions were reported from the NMP Twitter account; and 18,034 impressions were reported from the NMP YouTube account for July to September 2021.</p> <p>Note: NMP Central Complex were opened only for 3rd Quarter on 01-23 July, 04 August, and 03, 6, 27 September 2021 while some of the RASMSOs continued their operations for July to September 2021 (NMP Balanes - 01-31 July; 01-31 August; 01-15 September; NMP Ilocos - 01-19 July; NMP Kiangnan - 01-06 and 22-31 July; 01-31 August; 01-12 and 20-20 September; NMP Rizal - 01-31 July; 01, 03-05 August; NMP Marinduque - 01-31 July; 01-15 August; NMP Bohol - 01-31 July; 01-31 August; 01-12 and 23-30 September; NMP Sulu - 01-31 July; 01-31 August; 01-30 September; NMP Zamboanga - 01-03, 06-10, 13-17, 21-24, 27-30 July ; 02-07, 10-14, 17-20, 24-28, and 31 August; 01-04, 07-11, 14-18, 21-25, 28-30 September). The following RASMSOs were closed due to community quarantine restrictions: NMP Kabayan, NMP Palawan, NMP Iloilo, and NMP Butuan. NMP Cagayan and NMP Bicol were closed as it served as field station and no exhibitions were installed yet, respectively.</p>
percentage increase over the previous year						(10% increase)							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of visitors who rated the museums as good or better		91%	91%	91%	91%	0.91	95.44%	99.27%	98.20%		99.38%	8.38%	For 3rd Quarter of 2021, an average of 2459 out of 2504 (98.20%) visitors rated the museum as outstanding, better, or good
						(4,550/5,000)	(1,424/1,492)	(1,757/1,770)	(2,459/2,504)		(5,730/5,766)		
3. Percentage of visitors who rated the quality of preservation and conservation as good or better		85%	85%	85%	85%	0.85	99.73%	99.21%	97.92%		98.79%	13.79%	For 3rd Quarter of 2021, an average of 2,452 out of 2,504 (97.92%) visitors rated the exhibition material maintenance and/or heritage site condition as outstanding, better, or good
						(4,250/5,000)	(1,488/1,492)	(1,756/1,770)	(2,452/2,504)		(5,696/5,766)		
4. Percentage of visitors who rated the quality of exhibition material maintenance as good or better		90%	90%	90%	90%	0.9	99.80%	99.55%	98.52%		99.17%	9.17%	For 3rd Quarter of 2021, an average of 2,467 out of 2,504 (98.52%) visitors rated the exhibition material maintenance and/or heritage site condition as outstanding, better, or good
						(4,500 / 5,000)	(1,489/1,492)	(1,762/1,770)	(2,467/2,504)		(5,718/5,766)		
5. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours		82%	82%	82%	82%	0.82	17.78%	50.55%	44.57%		37.72%	44.28%	<p>An average of 41 out of 92 calendar days that the NMP Central Complex and RASMSOs were opened to the public.</p> <p>Due to the COVID-19 pandemic, the NMP Central Complex is open to the public only on 01-23 July, 04 August, and 03, 6, 27 September 2021.</p> <p>Likewise, some of the RASMSOs continued their operations for July to September 2021 (NMP Batanes - 01-31 July; 01-31 August; 01-15 September; NMP Ilocos - 01-19 July; NMP Kiangnan - 01-06 and 22-31 July; 01-31 August; 01-12 and 20-20 September; NMP Rizal - 01-31 July; 01, 03-05 August; NMP Marinduque - 01-31 July; 01-15 August; NMP Bohol - 01-31 July; 01-31 August; 01-12 and 23-30 September; NMP Sulu - 01-31 July; 01-31 August; 01-30 September; NMP Zamboanga - 01-03, 06-10, 13-17, 21-24, 27-30 July ; 02-07, 10-14, 17-20, 24-28, and 31 August; 01-04, 07-11, 14-18, 21-25, 28-30 September). The following RASMSOs were closed due to community quarantine restrictions: NMP Kabayan, NMP Palawan, NMP Iloilo, and NMP Butuan. NMP Cagayan and NMP Bicol were closed as it served as field station and no exhibitions were installed yet, respectively.</p> <p>Note: The NMP Central Complex and RASMSOs are closed on Mondays for maintenance purposes.</p>
						(300/ 365 calendar days)	(16/90 calendar days)	(average of 46/91 calendar days)	(average of 41/92 calendar days)		(103/273 calendar days)		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
6. Percentage increase in cultural properties		-	-	-	11%	0.11	-	-	-		-	-	Regulatory Function transferred to NCCA effective January 1, 2021 as per MOA signed on October 23, 2020
registered and declared as National Cultural						(34 for declaration as							
Treasures (NCT) or Important Cultural Property						NCTs/ICPs under nomination/							
(ICP)						documentation)							
Output Indicators													
1. Number of days the museum is open for public		76	73	77	74	300	16	46	41		103	123	<p>An average of 41 calendar days that the NMP Central Complex and RASMSOs were opened to the public.</p> <p>Due to the COVID-19 pandemic, the NMP Central Complex is open to the public only on 01-23 July, 04 August, and 03, 6, 27 September 2021.</p> <p>Likewise, some of the RASMSOs continued their operations for July to September 2021 (NMP Batanes - 01-31 July; 01-31 August; 01-15 September; NMP Ilocos - 01-19 July; NMP Kiangnan - 01-06 and 22-31 July; 01-31 August; 01-12 and 20-20 September; NMP Rizal - 01-31 July; 01, 03-05 August; NMP Marinduque - 01-31 July; 01-15 August; NMP Bohol - 01-31 July; 01-31 August; 01-12 and 23-30 September; NMP Sulu - 01-31 July; 01-31 August; 01-30 September; NMP Zamboanga - 01-03, 06-10, 13-17, 21-24, 27-30 July; 02-07, 10-14, 17-20, 24-28, and 31 August; 01-04, 07-11, 14-18, 21-25, 28-30 September). The following RASMSOs were closed due to community quarantine restrictions: NMP Kabayan, NMP Palawan, NMP Iloilo, and NMP Butuan. NMP Cagayan and NMP Bicol were closed as it served as field station and no exhibitions were installed yet, respectively.</p> <p>Note: The NMP Central Complex and RASMSOs are closed on Mondays for maintenance purposes.</p>
viewing													
2. Number of trainings/ lectures or workshops		8	8	9	10	35	10	17	10		37	12	For 3rd Quarter of 2021, 10 online training/ orientations were conducted with a total of 429 participants attended. Note: The NMP also conducted 5 in-house online training/ lectures/ workshops which attended by a total of 335 participants
conducted													

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3. Number of cultural properties under protection and preservation		-	-	-	452	452	567				567	-	567 cultural properties were registered for the 1st Quarter of FY 2021. Note: Regulatory Function transferred to NCCA effective January 1, 2021 as per MOA signed on October 23, 2020
4. Number and percentage increase in researches published, exhibited and presented in international conferences		2	6	9	9	26 publications (8% increase)	5 publications	5 publications	3 publications		13 Publications	4	For 3rd Quarter of 2021, 3 publications/ researches were published; 26 articles were posted/ released on the official social media accounts of the NMP. Note: There are 5 drafts; 3 in-press. Note: There are 5 drafts; 2 in-press. 19 researches were also presented in international/ local conferences
		2	2	3	5	12 exhibitions (9% increase)	4 exhibitions	5 exhibitions	1 exhibition		10 exhibitions	3	For 3rd Quarter of 2021, 1 exhibition was launched/ opened virtually


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