

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Education (DepEd)
 Appropriations: Current Year Appropriations
 Agency: National Museum
 Operating Unit: N/A
 Organization Code (UACS): 070040000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Management and preservation of museums, collections, and cultural properties strengthened													
MUSEUMS PROGRAM	3101000000000000												
Outcome Indicators													
1. Number of visitors to the museums managed and		298,500	298,500	298,500	298,735	1,193,735 (10% increase)	390,776	526,033	637,703		1,554,512	659,012	Total number of Museum Visitors as Viewers for 3rd Quarter, 2018 is 632,466; Total number of Museum Visitors as Clients (provided with technical assistance) is 5,237.
percentage increase over the previous year													
2. Percentage of visitors who rated the museums as		91%	91%	91%	91%	91%	98.32%	99.56%	99.28%		98.98%	7.98%	
good or better													
3. Percentage of visitors who rated the quality of		80%	80%	80%	80%	80%	85.10%	84.10%	85.86%		85.11	5.11%	
preservation and conservation as good or better													
4. Average percentage of year for which protected and		75%	75%	75%	75%	75%	75%	75%	75%		75%	0%	
preserved properties are accessible to the public													

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
during normal business hours													
5. Percentage increase in cultural properties		11%	11%	11%	11%	11%	12.42%	18.44%	1.07%		1.04%		As of June 2018, the total number of registered cultural properties (movable) is 1,111. It has increased by 1.07% as against to the total registered movable cultural properties from 2012-2017. Number and percentage of declared cultural properties (NCTs/ ICPs) will be determined at the end of the year.
registered and declared as National Cultural													
Treasures (NCT) or Important Cultural Property													
(ICP)													
Output Indicators													
1. Number of days the museum is open for public		307	307	307	307	307	74	77	77		228	0	Cumulative target from 1st to 4th Quarter 2018
viewing													
2. Number of trainings/ lectures or workshops		9	9	10	12	40	20	29	38		87	59	
conducted													
3. Number of cultural properties under protection and		334	334	334	334	334	25 for declaration as NCTs/ ICPs under nomination/ documentation	25 for declaration as NCTs/ ICPs under nomination/ documentation	25 for declaration as NCTs/ ICPs under nomination/ documentation		-	-	
preservation													
4. Number and percentage increase in researches		8	10	11	18	47 (10% increase)	6	10	2		18	11	
published													
II. Projects													
Operations	3000000000000000												

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OO : Management and preservation of museums, collections, and cultural properties strengthened	3100000000000000												
MUSEUMS PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Rehabilitation of Main Distribution Frame and IP Telephony System at National Museum of Fine Arts Building	310100200001000												
Site Development and Integration of the Gomburza Monument and the Old Legislative Building Along and Across Padre Burgos Avenue in the City of Manila	310100200002000												
Restoration and Improvement of Cultural Properties and Spaces in Bohol	310100200003000												
Restoration and Improvement of Cultural Properties and Spaces in the Ilocos Region	310100200004000												
Construction of National Museum in Antique	310100200005000												
Construction of National Museum In Davao City	310100200006000												

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Date: 09/Oct/2018

In coordination with:

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Date: 11/Oct/2018

Approved By:

JEREMY BARNS

Agency Head/Department Secretary

Date: 11/Oct/2018

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