

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 December 31

Department: Department of Education (DepEd)  
 Appropriations: Current Year Appropriations  
 Agency: National Museum  
 Operating Unit: N/A  
 Organization Code (UACS): 070040000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MUSEUM EXHIBIT AND EDUCATION SERVICES	000003010000000												
Management and Development of the National Collections and Related Knowledge Resources													
Quantity													
No. of visitors to the museums under		200,000	150,000	200,000	200,000	750,000	307,514	307,712	307,018	499,312	1,421,556	671,556	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
management													
No. of persons serviced through training and workshop days		1,700	1,500	1,700	1,600	6,500	3,622	1,752	4,699	2,836	12,909	6409	
Quality													
% of visitors who rate museums as good or better		78.00%	78.00%	78.00%	78.00%	78.00%	95.00%	98.16%	99.54%	97.82%	97.63%	19.63%	
% of training and workshop attendees who rate the presentations by museum staff as good or better		78.00%	78.00%	78.00%	78.00%	78.00%	98.00%	96.91%	94.68%	95.36	96.24%	18.24%	
Timeliness													
Average % of year for which museums are open to the public during normal business hours		75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	0.00%	
% of training programs conducted according to		75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	0.00%	

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schedule													
MFO 2: CULTURAL PROPERTIES PROTECTION AND PRESERVATION SERVICE	000003020000000												
Restoration, Preservation, Protection, and Development of Cultural Property													
Quantity													
No. of cultural properties under protection and preservation		10	15	15	10	50	8 NCTs & 24 ICPs under nomination/d ocumentatio n	8 NCTs & 24 ICPs under nomination/ docum entation	14 NCTs & 26 ICPs (for resolution and declaratio n)	57 NCTs/ICPs declared	57 NCTs/ICPs	7	Total no of declared cultural properties as of December 2017 is 365
Quality													
% of protected and preserved properties open for public viewing		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0.00%	
% of visitors who rate the quality of preservation		78.00%	78.00%	78.00%	78.00%	78.00%	78.00%	78.00%	78.00%	78.00%	78.00%	0.00%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
as good or better													
Timeliness													
Average % of year for which protected and preserved properties are accessible to the public during normal business hours		75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	0.00%	

Prepared By:

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Planning Services Head/Planning Officer

Date: 30/Jan/2018

In coordination with:

CLARIZA L. JUCAY

Financial Services Head/Budget Officer

Date: 30/Jan/2018

Approved By:

JEREMY BARNS

Agency Head/Department Secretary

Date: 30/Jan/2018

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