


**SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
**(For Off-Budgetary Funds)**  
**As at the Quarter Ending June 30, 2021**

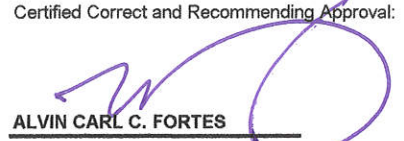
Department : Department of Education (DepEd)  
 Agency/Entity : National Museum of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 07 004 0000000  
 Fund Cluster : 06 Business Related Funds  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements				Balances			
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
SUMMARY																	
A. AGENCY SPECIFIC BUDGET																	
Capital Outlays		2,477,569.78	0.00	2,477,569.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,477,569.78	0.00	0.00
GRAND TOTAL		2,477,569.78	0.00	2,477,569.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,477,569.78	0.00	0.00

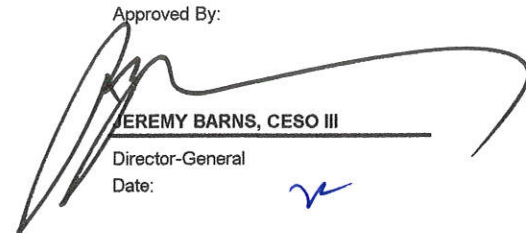
Certified Correct:

  
CLARIZA L. JUCAY  
 Budget Officer  
 Date:

Certified Correct and Recommending Approval:

  
ALVIN CARL C. FORTES  
 Accountant IV / OIC, Financial Services Division  
 Date: 13 14

Approved By:

  
JEREMY BARNES, CESO III  
 Director-General  
 Date: 13 14