

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

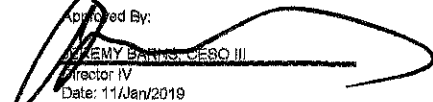
Department: Department of Education (DepEd)
Appropriations: Current Year Appropriations
Agency: National Museum
Operating Unit: N/A
Organization Code (UACS): 070040000000
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
1. Operations													
OO : Management and preservation of museums, collections, and cultural properties strengthened													
MUSEUMS PROGRAM	3.101E+14												
Outcome Indicators													
1. Number of visitors to the museums managed and percentage increase over the previous year		298,500	298,500	298,500	298,735	1,193,735 (10% increase)	390,776	526,033	637,703	698,900	2,254,312	1,060,577	Total number of Museum Visitors as Viewers for 4th Quarter, 2018 is 694,819; Total number of Museum Visitors as Clients (provided with technical assistance) is 4,981.
2. Percentage of visitors who rated the museums as good or better		91%	91%	91%	91%	91%	98.32%	99.56%	99.26%	98.81%	98.93%	7.98%	As of December 2018, 61,786 out of 62,453 (98.93%) rated the museum as outstanding, good, or better
3. Percentage of visitors who rated the quality of preservation and conservation as good or better		80%	80%	80%	80%	80%	85.10%	84.10%	85.85%	85.31%	85.85%	5.85%	
4. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours		76%	76%	75%	76%	75%	75%	75%	76%	75%	75%	0%	
5. Percentage increase in cultural properties registered and declared as National Cultural Treasures (NCT) or important Cultural Property (ICP)		11%	11%	11%	11%	11%	-48.49%	-27.17%	-2.56%	17.02%	17.02%	6.02%	As of December 2018, the total number of registered cultural properties is 1,279 (1,192 are movable cultural properties and 87 are structures. Moreover, a total of 38 NCTs/ICPs (with 87 structures) were declared as cultural properties for the year 2018. The registered and declared cultural properties for the year 2018 has increased by 17.02% as against with the total movable cultural properties and NCTs/ICPs (1,036 movable cultural properties and 67 structures) for the year 2017.
Output Indicators													
1. Number of days the museum is open for public viewing		307	307	307	307	307	74	77	78	76	305	2	Total number of days the museums is open for public viewing from January to December 2018 is 305. The following are list of dates that the NM are closed: Every Mondays of each month; January 1 – New Year's Day; March 28 – Maundy Thursday; March 30 – Good Friday; March 31 – Black Saturday; June 15 – Eid'ul Fitr Celebration; August 21 – Eid'ul Adha Celebration; September 15 – Typhoon Ompog; November 1 – All Saint's Day; and December 25 – Christmas Day

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2. Number of trainings/ lectures or workshops conducted		9	9	10	12	40	7	28	9	15	59	19	
3. Number of cultural properties under protection and preservation		334	334	334	334	334	25 for declaration as NCTs/ ICPs under nomination/ documentation	25 for declaration as NCTs/ ICPs under nomination/ documentation	25 for declaration as NCTs/ ICPs under nomination/ documentation	87 declared NCTs/ ICPs	87 declared NCTs/ ICPs	-	Total number of declared cultural properties (which are all under protection and preservation) as of 31 December 2018 is 452.
4. Number and percentage increase in researches published		8	10	11	18	47 (10% increase)	6	10	2	6	24	23	

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