

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2020 (REVISED)

Department: Department of Education (DepEd)  
 Agency : National Museum of the Philippines  
 Organization Code (UACS) : < not applicable >  
 : 07 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MUSEUMS PROGRAM	3101000000000000												
OO : Management and preservation of museums, collections, and cultural													
Outcome Indicators													
1. Number of visitors to the museums managed and		464,400	326,800	464,400	464,400	1,720,000	592,651	-	-	-	592,651	1,127,349	The NMP Complex in Manila and its Regional Branches are still closed due to the COVID-19 pandemic. However for the 4th Quarter 2020, 945 were provided with technical assistance through emails, phone calls, etc. 231,778 post engagement were reported from the official Facebook page of the NMP for the months of October to December 2020.
percentage increase over the previous year													
2. Percentage of visitors who rated the museums as		91%	91%	91%	91%	91%	97.22%	-	-	-	97.22%	6.22%	No available data since the NMP Complex in Manila and its Regional Branches are still closed due to the COVID-19 pandemic.
good or better													
3. Percentage of visitors who rated the quality of		80%	80%	80%	80%	80%	96.46%	-	-	-	96.46%	16.46%	No available data since the NMP Complex in Manila and its Regional Branches are still closed due to the COVID-19 pandemic.
preservation and conservation as good or better													
4. Percentage of visitors who rated the quality of		90%	90%	90%	90%	90%	96.97%	-	-	-	96.97%	6.97%	No available data since the NMP Complex in Manila and its Regional Branches are still closed due to the COVID-19 pandemic.
exhibition material maintenance as good or better													
5. Average percentage of year for which protected and		75%	75%	75%	75%	75%	67.03%	-	-	-	67.03%	7.97%	The Museums in the NMP Complex and the RASMSOs were closed to the public due to the COVID-19 Pandemic
preserved properties are accessible to the public													
during normal business hours													

*Marianthe Kay Muisa* ✓

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6. Percentage increase in cultural properties		-	-	-	11%	11%	-	-	-	51.65%	-	-	An increase of 51.65% (a total of 54 cultural properties declared as NCTs/ ICPs and a total of 909 registered cultural properties from private collectors and dealers) as compared to the actual accomplishment of a total of 635 cultural properties registered in FY 2019. The 54 NCTs/ ICPs were officially declared in FY 2020.  The registration and declaration of NCT/ICPs are based on outside demand of concerned property owners. There are instances where we encounter bulk registration/declaration of movable and immovable items from a single owner.
registered and declared as National Cultural Treasures (NCT) or Important Cultural Property (ICP)													
Output Indicators													
1. Number of days the museum is open for public viewing		77	74	75	74	300	61	-	-	-	61	239	The Museums in both Central and RASMOs were closed to the public due to the COVID-19 Pandemic
2. Number of trainings/ lectures or workshops conducted		7	16	13	11	47	20	28	14	16	78	31	Upon verification with the submitted reports by the divisions/ units of the NMP, a total of 78 training/ lectures/ workshops were conducted for FY 2020. Some of the reported on the previous quarters of FY 2020 were social media features/ postings.
3. Number of cultural properties under protection and preservation		-	-	-	452	452	506	506	506	506	506	-	The 54 NCTs/ICPs which were only officially declared in 2020, were already included in the total number of reported cultural properties under preservation and conservation in FY 2019.

Mariamatha Kay Msa

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4. Number and percentage increase in researches		2	6	5	9	22 publications;	11 publications	6 publications	12 publications	4 publications	33	11	<p>Upon verification with the submitted reports by the divisions/ units of the NMP, only 33 researches were published for FY 2020. Some of the reported publications on the previous quarters of FY 2020, were draft, on-going, submitted for peer review, or in-press.</p> <p>The increase in the published researches is due to focus on publications as a result of the COVID-19 pandemic (since there are limited activities for physical engagement within the museum), the NMP continued its mandate to carry out researches through publications, exhibitions, and online presentations to local/ international conferences. Moreover, seven (7) of these researches reported were only published in 2020, but were already submitted or in-press in FY 2019</p>
published, exhibited and presented in international		3	7	4	4	18 exhibitions	10	1	2 exhibitions	1	14	4	As of end of December 2020, 1 exhibition was launched/ opened online; Some of exhibitions to be launched/ opened for October to December 2020
published, exhibited and presented in international		3	7	4	4	18 exhibitions	10	1	2 exhibitions	1	14	4	were cancelled/ rescheduled due to the COVID-19 Pandemic

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30 April 2021

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