

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2021

Department: Department of Education (DepEd)
 Agency : National Museum
 Operating Unit: < not applicable >
 Organization Code (UACS) : 07 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MUSEUMS PROGRAM	31010000000000												
OO : Management and preservation of museums, collections, and cultural													
Outcome Indicators													
1. Number of visitors to the museums managed and		88,000	61,927	88,001	88,000	325928	8,818				8,818	83,182	Total number of Museum Visitors in both NMP Central Complex and RASMSOs for 1st Quarter 2020 is 8,818; Total number of clients provided with technical assistance for 1st Quarter 2020 is 540. Note: NMP Central Complex were opened on 02-20 March 2021 only while RASMSOs were on 13 -31 March 2021 (except for NMP ABPSMSO which was closed from 20 March 2021)
percentage increase over the previous year						(10% increase)							
2. Percentage of visitors who rated the museums as		91%	91%	91%	91%	0.91	95.44%				95.44%	4.44%	As of end of March 2021, an average of 1,424 out of 1,492 (95.44%) visitors rated the museum as outstanding, better, or good
good or better						(4,550/5,000)	(1,424/1,492)						




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3. Percentage of visitors who rated the quality of preservation and conservation as good or better		85%	85%	85%	85%	0.85	99.73%				99.73%	14.73%	As of end of March 2021, an average of 1,488 out of 1,492 (99.73%) visitors rated the exhibition material maintenance and/or heritage site condition as outstanding, better, or good
						(4,250/5,000)	(1,488/1,492)						
4. Percentage of visitors who rated the quality of exhibition material maintenance as good or better		90%	90%	90%	90%	0.9	99.80%				99.80%	9.80%	As of end of March 2021, an average of 1,489 out of 1,492 (99.80%) visitors rated the exhibition material maintenance and/or heritage site condition as outstanding, better, or good
						(4,500 / 5,000)	(1,489/1,492)						
5. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours		82%	82%	82%	82%	0.82	21.05%				21.05%	58.95%	Due to the COVID-19 pandemic, the NMP Central Complex resumed its operations on 02 March 2021 and were temporarily closed again on 20 March 2021 (together with the NMP ABPSMSO, Rizal) upon the imposition of ECQ in Greater Manila Area. The RASMSOs resumed its operations only on 13 March 2021. Note: The NMP Central Complex and RASMSOs are closed on Mondays for maintenance purposes.
						(300/ 365 calendar days)	(16/76 calendar days)						
6. Percentage increase in cultural properties registered and declared as National Cultural		-	-	-	11%	0.11	-				-	-	Pursuant to R.A. No. 11333, the registration and declaration of cultural properties shall be transferred to the NCCA. Only the registration of government-owned cultural properties shall remain under the jurisdiction of the NMP. There is an ongoing discussion with DBM-OPCCB on the abolition of Cultural Properties and Regulatory Division (CPRD).
						(34 for declaration as							

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Treasures (NCT) or Important Cultural Property						NCTs/ICPs under nomination/							
(ICP)						documentation)							

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of days the museum is open for public		76	73	77	74	300	16				16	60	Due to the COVID-19 pandemic, the NMP Central Complex resumed its operations on 02 March 2021 and were temporarily closed again on 20 March 2021 (together with the NMP ABPSMSO, Rizal) upon the imposition of ECQ in Greater Manila Area. The RASMSOs resumed its operations only on 13 March 2021. Note: The NMP Central Complex and RASMSOs are closed on Mondays for maintenance purposes.
viewing													
2. Number of trainings/ lectures or workshops		8	8	9	10	35	10				10	2	As of end of March 2021, 10 online training/ lectures/ workshops were conducted with a total of 2,076 participants attended
conducted													
3. Number of cultural properties under protection and		-	-	-	452	452	567				567	-	567 cultural properties were registered for the 1st Quarter of FY 2021.
preservation													

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4. Number and percentage increase in researches		2	6	9	9	26 publications (8% increase)	5 publications				5 Publications	3	As of end of March 2021, 5 publications/ researches were published; 36 articles were posted/ released on the official social media accounts of the NMP. Note: There 2 drafts; 3 on-going research/ publications; 5 in-press. For paper/ poster presentation in international and national conferences: As of end of March 2021, 7 papers/ poster presentations were presented in local/ international webinars/ conferences
published, exhibited and presented in international		2	2	3	5	12 exhibitions (9% increase)	4 exhibitions				4 exhibitions	2	As of end of March 2021, 4 exhibitions were launched/ opened
conferences													

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Date: 23 April 2021