

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2021

Department of Education (DepEd)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MUSEUMS PROGRAM	310100000000000												
OO : Management and preservation of museums, collections, and cultural													
Outcome Indicators													
1. Number of visitors to the museums managed and		88,000	61,927	88,001	88,000	325928	8,818	12,643			21,461	125,466	Total number of Museum Visitors in both NMP Central Complex and RASMSOs for 1st Quarter 2020 is 12,643; Total number of clients provided with technical assistance for 2nd Quarter 2021 is 335. An average of 585,816 page reach were reported from the official NMP Facebook page; 14,466 reach from the NMP Instagram account; 113,133 impressions were reported from the NMP Twitter account; and 34,500 impressions were reported from the NMP YouTube account. Note: NMP Central Complex were opened only for 2nd Quarter on 19-30 June 2021 while some of the RASMSOs continued their operations for April to June 2021 (except for the following regional branches: NMP Batanes resumed its operations on March 13-June 10, 2021 and June 26, 2021-present; NMP Kabayan resumed its operations on March 13-April 4, 2021; NMP Ilocos resumed its operations on March 13-April 6, April 22-May 21, and June 20, 2021-present; NMP Angono-Binangonan resumed its operations on May 18, 2021-present; NMP Marinduque resumed its operations on April 1-June 23 and 30, 2021; NMP Palawan resumed its operations on April 1-June 10, 2021 and June 26-present; NMP Iloilo resumed its operations on March 13-May 22, 2021; NMP Bohol resumed its operations on March 13-present; NMP Butuan resumed its operations on March 13-May 31, 2021; NMP Sulu resumed its operations on March 13, 2021-present; and NMP Zamboanga resumed its operations on April 1-May 7, 2021. NMP Kiangnan was closed to the public from April-June 2021).
percentage increase over the previous year						(10% increase)							

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2. Percentage of visitors who rated the museums as good or better		91%	91%	91%	91%	0.91	95.44%	99.27%			97.52%	6.52%	For 2nd Quarter of 2021, an average of 1,757 out of 1,770 (99.27%) visitors rated the museum as outstanding, better, or good
						(4,550/5,000)	(1,424/1,492)	(1,757/1,770)					
3. Percentage of visitors who rated the quality of preservation and conservation as good or better		85%	85%	85%	85%	0.85	99.73%	99.21%			99.45%	14.45%	For 2nd Quarter of 2021, an average of 1,758 out of 1,770 (99.21%) visitors rated the exhibition material maintenance and/or heritage site condition as outstanding, better, or good
						(4,250/5,000)	(1,488/1,492)	(1,756/1,770)					
4. Percentage of visitors who rated the quality of exhibition material maintenance as good or better		90%	90%	90%	90%	0.9	99.80%	99.55%			99.66%	9.66%	As of end of March 2021, an average of 1,762 out of 1,770 (99.55%) visitors rated the exhibition material maintenance and/or heritage site condition as outstanding, better, or good
						(4,500 / 5,000)	(1,489/1,492)	(1,762/1,770)					
5. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours		82%	82%	82%	82%	0.82	17.78%	50.55%			34.25%	47.75%	For 2nd Quarter 2021, an average of 46 out of 91 calendar days that the NMP Central Complex and RASMSOs were opened to the public. Due to the COVID-19 pandemic, the NMP Central Complex resumed its operations on 19 June 2021 only. Likewise, the NMP RASMSOs continued its operations for April-June 2021 except for the following regional branches which followed the community quarantine restrictions in their respective provinces: NMP Batanes resumed its operations on March 13-June 10, 2021 and June 26, 2021-present; NMP Kabayan resumed its operations on March 13-April 4, 2021; NMP Ilocos resumed its operations on March 13-April 6, April 22-May 21, and June 20, 2021-present; NMP Angono-Binangonan resumed its operations on May 18, 2021-present; NMP Marinduque resumed its operations on April 1-June 23 and 30, 2021; NMP Palawan resumed its operations on April 1-June 10, 2021 and June 26-present; NMP Iloilo resumed its operations on March 13-May 22, 2021; NMP Bohol resumed its operations on March 13-present; NMP Butuan resumed its operations on March 13-May 31, 2021; NMP Sulu resumed its operations on March 13, 2021-present; and NMP Zamboanga resumed its operations on April 1-May 7, 2021. NMP Kiangnan was closed to the public from April-June 2021. Note: The NMP Central Complex and RASMSOs are closed on Mondays for maintenance purposes.
						(300/ 365 calendar days)	(16/90 calendar days)	(average of 46/91 calendar days)					

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6. Percentage increase in cultural properties		-	-	-	11%	0.11	-	-			-	-	Regulatory Function transferred to NCCA effective January 1, 2021 as per MOA signed on October 23, 2020
registered and declared as National Cultural						(34 for declaration as							
Treasures (NCT) or Important Cultural Property						NCTs/ICPs under nomination/							
(ICP)						documentation)							
Output Indicators													
1. Number of days the museum is open for public		76	73	77	74	300	16	46			62	87	For 2nd Quarter of 2021, an average of 46 out of 91 calendar days that the NMP Central Complex and RASMSOs were opened to the public. Due to the COVID-19 pandemic, the NMP Central Complex resumed its operations on 19 June 2021 only. Likewise, the NMP RASMSOs continued its operations for April-June 2021 except for the following regional branches which followed the community quarantine restrictions in their respective provinces: NMP Batanes resumed its operations on March 13-June 10, 2021 and June 26, 2021-present; NMP Kabayan resumed its operations on March 13-April 4, 2021; NMP Ilocos resumed its operations on March 13-April 6, April 22-May 21, and June 20, 2021-present; NMP Angono-Binangonan resumed its operations on May 18, 2021-present; NMP Marinduque resumed its operations on April 1-June 23 and 30, 2021; NMP Palawan resumed its operations on April 1-June 10, 2021 and June 26-present; NMP Iloilo resumed its operations on March 13-May 22, 2021; NMP Bohol resumed its operations on March 13-present; NMP Butuan resumed its operations on March 13-May 31, 2021; NMP Sulu resumed its operations on March 13, 2021-present; and NMP Zamboanga resumed its operations on April 1-May 7, 2021. NMP Kiangan was closed to the public from April-June 2021. Note: The NMP Central Complex and RASMSOs are closed on Mondays for maintenance purposes.
viewing													

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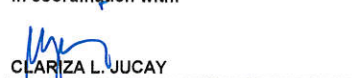
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2. Number of trainings/ lectures or workshops conducted		8	8	9	10	35	10	17			27	11	For 2nd Quarter of 2021, 17 online training/ lectures/ workshops were conducted with a total of 1,767 participants attended Note: The NMP also conducted 6 in-house online training/ lectures/ workshops which attended by a total of 510 participant
3. Number of cultural properties under protection and preservation		-	-	-	452	452	567				567	-	567 cultural properties were registered for the 1st Quarter of FY 2021.
4. Number and percentage increase in researches published, exhibited and presented in international conferences		2	6	9	9	26 publications (8% increase)	5 publications	5 publications			10 Publications	2	For 2nd Quarter of 2021, 5 publications/ researches were published; 41 articles were posted/ released on the official social media accounts of the NMP Note: There are 5 drafts; 2 in-press. 6 researches were also presented in international/ local conferences
		2	2	3	5	12 exhibitions (9% increase)	4 exhibitions	5 exhibitions			9 exhibitions	3	For 2nd Quarter of 2021, 5 exhibitions were launched/ opened virtually. Note: As per revised targets for exhibitions submitted on 13 January 2021, target for 2nd Quarter is 4.


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