#### National Museum of the Philippines Annual Procurement Plan for FY 2020

Ruger: Kome 03/20/2020

Code (PAP)	Procurement Program/Project			Mode of Procurement	Sched	lule for Each F	Procurement A	Activity	Source of	E	stimated Budget (Phi	?)	Remarks
		PMO/ End-User	Is this an Early Procurement Activity (Yes/No)		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description Program/Project
MAINTENANCE	AND OTHER OPERATING SERVICES												
All PAPs	Purchase of Common-Use Supplies and Equipment	NMP	Yes	DC Agency to Agency		January to	December		GoP	2,473,760.55	2,473,760.55		
All PAPs	Conduct of Wellness & Cultural Activity	NMP	No	NM-SVP	Oct	Oct	Oct	Oct	GoP	555,000.00	555,000.00		
100010000	Printing of National Museum Annual Report (2016, 2017 & 2018)	DO (Planning)	No	NM-SVP	July	July	July	July	GoP	121,000.00	121,000.00		
100010000	Printing of NMP Sacred Art Book	DO (Planning)	No	NM-SVP	April	April	April	April	GoP	350,000.00	350,000.00		
100010000	Printing of NMP "Basi Revolt Paintings" book	DO (Planning)	No	NM-SVP	April	April	April	April	GoP	275,000.00	275,000.00		
302010000	Procurement of 40 Markers	CPRD	No	Public Bidding	April	April	April	April	GoP	2,489,800.00	2,489,800.00		
302010000	General Pest Control (Central NM Buildings)	FMD	No	Public Bidding	April	April	April	April	GoP	1,053,000.00	1,053,000.00		
301010000	General Pest Control (Regional Area, Site Museums and Satellite Office	FMD	No	Public Bidding	Nov	Nov	Nov	Nov	GoP	1,200,000.00	1,200,000.00		
302010000	Preventive Maintenance of Airconditioning System at Central NM	FMD	No	Public Bidding	April	April	April	April	GoP	2,880,000.00	2,880,000.00		
302010000	Preventive Maintenance of Elevators at Central NM	FMD	No	NP-SVP	April	April	April	April	GoP	540,000.00	540,000.00		
302010000	Preventive Maintenance of Building Management System	FMD	No	NP-SVP	April	April	April	April	GoP	108,000.00	108,000.00		
302010000	Preventive Maintenance of Fire Detection & Alarm System	FMD	No	NP-SVP	April	April	April	April	GoP	180,000.00	180,000.00		
301010000	Procurement of various Maintenance Lighting Fixtures	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	100,000.00	100,000.00		
301010000	Procurement of various Maintenance Materials	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	1,028,492.69	1,028,492.69		
302010000	Replacement of Tempered Glass Panel at VIP Entrance of NMNH Bldg.	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	25,000.00	25,000.00		
301010000	Replacement of Power Transformer of NM Marinduque-Rombion	FMD	No	DC	Jan	Jan	Jan	Jan	GoP	153,507.31	153,507.31		
	Area Museum and Satellite Office (Boac, Marinduque)											NACOUNT WATER CONTROL OF THE CONTROL	The second secon

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201010000	Establishment of Infant Nursing (Lactation) Stations in the NM	FMD	No	Public Bidding	April	April	April	April	G <sub>0</sub> P	1,950,000.00	1,950,000.00		
301010000	Regional Museums and Satellite Offices	11110		1 able blading	7 45111	7,011	7,40111	T April	Gor	1,330,000.00	1,930,000.00		-
	regional materials and datasets offices							-	<del> </del>			***************************************	
302010000	Supply, Delivery and Installation of Two (2) units 210 Tonner Outdoor	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	31,118,794.00	31,118,794.00		
	Chiller Machine at the National Museum of Anthropology Building												
302010000	Procurement of Low Maintenance Heavy Duty Battery for	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	180,000.00	180,000.00		
	Genset of NMNH & NMA Building												
100010000	Desludging of Septic Tank at National Planetarium	FMD	No	NP-SVP	May	May	May	May	GoP	10,000.00	10,000.00		
100010000	PM of STP at Central NM	FMD	No	NP-SVP	Nov	Nov	Nov	Nov	GoP	200,000.00	200,000.00		
	DM of Widow Could Colling at ANNAU	FMD		B. (1) B. (1)	Al.	N.		ļ	<u> </u>				
100010000	PM of Water-Cooled Chillers at NMNH	FMD	No	Public Bidding	Nov	Nov	Nov	Nov	GoP	1,310,000.00	1,310,000.00		
	PM of Elevators at Regional NM	FMD	No	NP-SVP	March	March	March	March	GoP	180 000 00	100,000,00		
100010000	FINI OF LIEVALOIS AT NEGIONAL NIN	FIVID	NO	NF-SVF	Watch	Ivia) CIT	Watch	Iviaicii	GOP	180,000.00	180,000.00	- Carlo Carl	
100010000	PM of Generator Sets at Regional NM	FMD	No	NP-SVP	March	March	March	March	GoP	300,000.00	300,000.00		
100010000	. We consider the constant of		110	111 011		1000		Maren	301	000,000.00	300,000.00		
100010000	Procurement of various Lighting Fixtures	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	900,000.00	900,000.00	distant for continuous annual to American between the second	
100010000	Repair of Two (2) units 1375 KVA "Cummins" Generator Set at NMA Bldg	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	2,200,000.00	2,200,000.00		**************************************
100010000	Repair of Two (2) units Automatic Transfer Switch (ATS) at NMA Bldg	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	2,400,000.00	2,400,000.00		
100010000	Repair and Maintenance of NM Kabayan Burial Cave Site Museum	FMD	No	NP-SVP	April	April	April	April	GoP	450,000.00	450,000.00		
	and Satellite Office (Kabayan, Benguet)		Protection of the Contract of										
-												vernous assures salare to the other construction	
100010000	Repair and Maintenance of NM Eastern-Northern Mindanao Regional	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
-	Museum and Satellite Office (Butuan City)												
	Repair and Maintenance of NM Batanes Area Museum and	FMD	No	NP-SVP	April	April	April	April	GoP	650,000.00	650,000.00		
100010000	Satellite Office (Uyugan, Batanes)	TWD	140	NF-SVF	Арт	April	April	April	GOF	050,000.00	650,000.00		
ŀ	Cutomo (Cyagan, Datano)		***************************************										
100010000	Repair and Maintenance of NM Cordillera Regional Museum and	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
100010000	Satellite Office (Kiangan, Ifugao)				· · · · · · · · · · · · · · · · · · ·	· · · · ·							
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100010000	Repair and Maintenance of NM Western Visayas Regional Museum	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		*
	and Satellite Office (Iloilo City)												
100010000	Repair and Maintenance of NM Sulu Archipelago Area Museum	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
	and Satellite Office (Jolo,Sulu)		98884855 9794 4885 54-57 1850 F	Construction Brains (III)									
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7 34		Appendix and the Property of the Parket of t	1	The same of the sa	T	<del></del>	7	·	<del></del>				
										4.4			
100010000	Repair and Maintenance of NM Bicol Regional Museum	FMD	No	NP-SVP	April	April	April	April	GoP	450,000.00	450,000.00		
	and Satellite Office (Daraga, Albay)												
100010000	Repair and Maintenance of NM Cagayan Valley Regional Museum	FMD	No	NP-SVP	April	April	April	April	G <sub>0</sub> P	350,000.00	350,000.00		
	and Satellite Office (Penablanca, Cagayan)												
100010000	Replacement of Power Transformer of NM Tabon Cave Area Museum	FMD	No	DC	Feb	Feb	Feb	Feb	GoP	300,000.00	300,000.00		
	and Satellite Office (Quezon, Palawan)												
302010000	Procurement of Defective Parts of Elevators at Central NM	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	700,000.00	700,000.00		
100010000	Purchase of Plastic Binding and A3 Paper	BAC	No	Shopping	Jan	Jan	Jan	Jan	GoP	5,500.00	5,500.00		
100010000	Purchase and Delivery of various Toner for SHARP	BAC	No	DC	Jan	Jan	Jan	Jan	GoP	117,200.00	117,200.00		
100010000	Purchase and Delivery of Fifty (50) Storage Box	BAC	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	50,000.00	50,000.00		
100010000	Preventive Maintenance of NM Network Infrastructure	ICT	No	Public Bidding	March	March	March	March	GoP	3,000,000.00	3,000,000.00		
100010000	Preventive Maintenance of RAMAN SPECTROSCOPY	RCCMD	No	NP-SVP	Aug	Aug	Aug	Aug	GoP	70,000.00	70,000.00	THE RESIDENCE OF COMMENTS OF THE PROPERTY OF T	
100010000	Procurement of body belts, harness, etc.	RCCMD	No	NP-SVP	April	April	April	April	GoP	30,000.00	30,000.00		
											The state of the s	The state of the s	
100010000	Printing of Promotional Materials for Exhibition	ETHNO	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	50,000.00	50,000.00		
									-				TO THE PERSON NAMED TO THE
100010000	Printing of Matting Expenses for Exhibition	ETHNO	No	NP-SVP	June	June	June	June	GoP	150,000.00	150,000.00		
						***************************************							
100010000	Printing and Binding for Exhibition	ETHNO	No	NP-SVP	June	June	June	June	GoP	700,000.00	700,000.00		
100010000	Printing and Binding of Registration and Guest book and logbook	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	324,000.00	324,000.00	No.	PROPERTY AND ADDRESS OF THE PROPERTY ADDRE
100010000	Procurement of Journal Paper 2ply and DP600 Ribbon	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	111,000.00	111,000.00	***************************************	
	Maintenance and Replacement of NM Dome equipment												TO A
301010000	Maintenance of services work (projector, computer & lighting device)	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	1,334,000.00	1,334,000.00		
301010000	Maintenance work for audio system	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	585,000.00	585,000.00	***************************************	ATTENDED TO THE PERSON OF THE
301010000	Replacemenet of Graphic Board	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	44,400.00	44,400.00	**************************************	
301010000	Replacement of Power Amplifier	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	222,400.00	222,400.00		
301010000	Replacement of Projector Lamp	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	238,400.00	238,400.00		
			The second secon										
301010000	Replacement of Projector Lamp	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	238,400.00	238,400.00		
. 10.000 M Principal (10.000 T0.000)												**************************************	1
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								and the second					
301010000	Zamboanga Museum Development	Z00	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	3,000,000.00	3,000,000.00		
301010000	Batanes Exhibition	ARCHEAO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	4,000,000.00	4,000,000.00		
301010000	Butuan Exhibit	ARCHEAO	No	Public Bidding	Sept	Sept	Sept	Sept	G <sub>0</sub> P	2,000,000.00	2,000,000.00		
							I						
302010000	Offset Printing of NM Sacred Art Book and NM Basi Revolt Painting	FAD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	65,000.00	65,000.00		
	Book												
Į													
301010000	Fabrication, Purchase, Printing and Audio Visual Services	GEO	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	9,000,000.00	9,000,000.00		
	/Componets as well as installation of Natural History Exhibition in Bicol												
-	Regional Museum and Satellite Office												
1						L							
302010000	Philippine Center New York Collection (PCNY) Homecoming Exhibition	DO	No			January ·	- December		GoP	5,000,000.00	5,000,000.00		
1							T	T					
All PAPs	Traveling Expenses												
All PAPs	Traveling Expenses - Local	NMP	No	NP-SVP		January -	- December		GoP	11,515,878.00	11,515,878.00		
	Traveling Expenses - Foreign	NMP	No	NP-SVP		January -	- December		GoP	2,364,000.00	2,364,000.00		
		manufic films and would be a second and a second					1						
All PAPs	Training and Scholarship Expenses												
/ /	Training Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	3,073,650.00	3,073,650.00		
All PAPs	Supplies and Materials Expenses		***************************************								*******************************		
	Office Supplies Expenses						T	T					
	ICT Office Supplies	NMP	No	NP-SVP		January -	December		GoP	1,192,694.59	1,192,694.59	<del></del>	
Ì	Office Supplies Expenses	NMP	No	NP-SVP		January -	December		GoP	127,734.00	127,734.00	New York (1994) 1994 (1994) 1994 (1994) 1994 (1994) 1994 (1994) 1994 (1994) 1994 (1994) 1994 (1994) 1994 (1994)	
	Accountable Forms Expenses	NMP	No	NP-SVP		January -	December		GoP	5,000.00	5,000.00		
1	Animal/Zoological Supplies Expenses	NMP	No	NP-SVP		January -	December		GoP	23,000.00	23,000.00		
	Welfare Goods Expenses						T						
	Medical, Dental and Laboratory Supplies Expenses	NMP	No	NP-SVP		January -	December		GoP	129,376.00	129,376.00		
	Fuel, Oil and Lubricants Expenses	NMP	No	NP-SVP		January -	December		GoP	975,605.00	975,605.00		
								T T					
	Textbooks and Instructional Materials Expenses												
	Chemical and Filtering Supplies Expenses	NMP	No	NP-SVP		January -	December		GoP	1,129,861.00	1,129,861.00	AND DESCRIPTION OF THE PERSON	
	Other Supplies and Materials Expenses	NMP	No	NP-SVP		January -	December	***************************************	GoP	8,244,897.91	8,244,897.91		
	Semi-Expendable Machinery & Equipment Expenses	NMP	No	NP-SVP		January -	December		GoP	267,891.15	267,891.15		
					T								
All PAPs	Utility Expenses												
	Water Services	NMP	No	Direct Contracting		Jananuary	- December		G <sub>0</sub> P	6,568,000.00	6,568,000.00		Thru MWSI and Regional Supplier of Water
	Electricity Services	NMP	No	Direct Contracting		Jananuary	- December		GoP	52,880,000.00	52,880,000.00		Thru MERALCO and Regional Supplier of Electiricity
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										1	1		

March   Marc				-		-			-	·	gnavenavanova			-
Telephone   Tele	All PAPs	Communication Expenses							***********************					
Model	. 31	Postage and Courier Services	NMP	No	Direct Contracting		Jananuary	- December	-	GoP	177,003.00	177,003.00		
Model														
Libratine   Marie		Telephone Expenses		***************************************										
Minimal Rubersydow Exponence		Mobile	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	482,000.00	482,000.00		
A   PAPE   Consultations Services   ST   No   Participation   ST   No   No   No   No   No   No   No   N		Landline	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	693,000.00	693,000.00		telecom
ICT Consultancy Services		Internet Subscription Expenses	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	426,000.00	426,000.00		
ICT Consultancy Services	1				9									
Confidential, Intelligence and Ecto-ordinary Expenses	All PAPs													
Estauridinary and Miscellaneous Expensions	1	ICT Consultancy Services	ICT	No	NP-SVP	May	May	May	May	GoP	200,000.00	200,000.00		
Estauridinary and Miscellaneous Expensions	,			Market Control of Long Street (MARKET FORCE)									w	
Security Services   No.		Confidential, Intelligence and Extraordinary Expenses									St.			
Janitorial Services	100010000	Extraordinary and Miscellaneous Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	498,000.00	498,000.00		and 2 Deputy Director-
Janitorial Services														
Security Services	All PAPs	General Services												
Other General Starvices		Janitorial Services	NMP	No	Public Bidding	Jan	Jan .	Jan	Jan	GoP	34,864,146.00	34,864,146.00		
Repair and Maintenance - Buildings and Other Structure	l ſ	Security Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	G <sub>0</sub> P	68,796,989.00	68,796,989.00		
All PAPs   Central Office	301010000	Other General Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	200,000.00	200,000.00		
All PAPs   Central Office														
Reginal Branch Museum Site   NMP   No   NP-SVP   Repair and Maintenance - Machinery and Equipment   NMP   No   NP-SVP   As need arises   GoP   1,200,000.00   1,200,000.0	[	Repair and Maintenance - Buildings and Other Structure												
Repair and Maintenance - Machinery and Equipment	All PAPs	Central Office	NMP	No	NP-SVP		***************************************	<del></del>		GoP	8,212,484.00	8,212,484.00		
Office Equipment	301010000	Regional Branch Museum Site	NMP	No	NP-SVP					GoP	1,200,000.00	1,200,000.00		
ICT Equipment	All PAPs	Repair and Maintenance - Machinery and Equipment												
Communication Equipment		Office Equipment	NMP	No	NP-SVP		98 B00	d asiana		GoP	140,000.00	140,000.00		
Printing Equipment		ICT Equipment	NMP	No	NP-SVP		as need	anses		GoP	53,352.60	53,352.60		
Other Machinery and Equipment         NMP         No         NP-SVP         GoP         160,000.00         160,000.00         160,000.00           100010000         Repair and Maintenance - Transportation Equipment         NMP         No         NP-SVP         as need arises         GoP         444,605.00         444,60	[	Communication Equipment	NMP	No	NP-SVP					GoP	100,000.00	100,000.00		
Repair and Maintenance - Transportation Equipment   NMP   No   NP-SVP   as need arises   GoP   444,605,00		Printing Equipment	NMP	No	NP-SVP					GoP	300,000.00	300,000.00		
Motor Vehicle		Other Machinery and Equipment	NMP	No	NP-SVP					GoP	160,000.00	160,000.00		
100010000 Taxes, Insurance Premiums and Other Fees	100010000	Repair and Maintenance - Transportation Equipment												
Taxes, Duties and Licenses NMP No NP-SVP Jan Jan Jan GoP 43,000.00 43,000.00 Fidelity Bond Premiums NMP No NP-SVP Jan Jan Jan Jan GoP 150,000.00 150,000.00 Insurance Expenses  NM Buildings NMP No Direct Contracting Jan Jan Jan Jan GoP 9,065,885.87 9,065,885.87 NM Buildings (Regional Branches) NMP No Direct Contracting Jan Jan Jan Jan GoP 4,000,000.00 4,000,000.00 NM Equipment, specimens and collections NMP No Direct Contracting Jan Jan Jan Jan GoP 3,343,199.96 3,343,199.96		Motor Vehicle	NMP	No	NP-SVP		as need	l arises		GoP	444,605.00	444,605.00		
Taxes, Duties and Licenses NMP No NP-SVP Jan Jan Jan GoP 43,000.00 43,000.00 Fidelity Bond Premiums NMP No NP-SVP Jan Jan Jan Jan GoP 150,000.00 150,000.00 Insurance Expenses  NM Buildings NMP No Direct Contracting Jan Jan Jan Jan GoP 9,065,885.87 9,065,885.87 NM Buildings (Regional Branches) NMP No Direct Contracting Jan Jan Jan Jan GoP 4,000,000.00 4,000,000.00 NM Equipment, specimens and collections NMP No Direct Contracting Jan Jan Jan Jan GoP 3,343,199.96 3,343,199.96														
Fidelity Bond Premiums         NMP         No         NP-SVP         Jan         Jan         Jan         GoP         150,000.00         150,000.00           Insurance Expenses	100010000	Taxes, Insurance Premiums and Other Fees												
Insurance Expenses         NMP         No         Direct Contracting         Jan         Jan         Jan         GoP         9,065,885.87         9,065,885.87           NM Buildings (Regional Branches)         NMP         No         Direct Contracting         Jan         Jan         Jan         Jan         GoP         4,000,000.00         4,000,000.00           NM Equipment, specimens and collections         NMP         No         Direct Contracting         Jan         Jan         Jan         Jan         Jan         Jan         GoP         3,343,199.96         3,343,199.96		Taxes, Duties and Licenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	43,000.00	43,000.00		
NM Buildings         NMP         No         Direct Contracting         Jan         Jan         Jan         GoP         9,065,885.87         9,065,885.87           NM Buildings (Regional Branches)         NMP         No         Direct Contracting         Jan         Jan         Jan         Jan         Jan         GoP         4,000,000.00         4,000,000.00           NM Equipment, specimens and collections         NMP         No         Direct Contracting         Jan         Jan         Jan         Jan         Jan         GoP         3,343,199.96         3,343,199.96		Fidelity Bond Premiums	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	150,000.00	150,000.00		
NM Buildings (Regional Branches)  NMP  No  Direct Contracting  Jan  Jan  Jan  GoP  4,000,000.00  4,000,000.00  NM Equipment, specimens and collections  NMP  No  Direct Contracting  Jan  Jan  Jan  Jan  Jan  GoP  3,343,199.96  3,343,199.96		Insurance Expenses												
NM Equipment, specimens and collections  NMP  No  Direct Contracting  Jan  Jan  Jan  GoP  3,343,199.96  3,343,199.96		NM Buildings	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	9,065,885.87	9,065,885.87		
		NM Buildings (Regional Branches)	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	4,000,000.00	4,000,000.00		
Monument of Arthur Walsh Furgusson NMP No Direct Contracting Jan Jan Jan GoP 11,952.64 11,952.64		NM Equipment, specimens and collections	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	3,343,199.96	3,343,199.96		
		Monument of Arthur Walsh Furgusson	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	11,952.64	11,952.64		

	Loaned artifacts from Intramuros Administration	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	39,500.73	39,500.73		
	Ten (10) units NM motor vehicle	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	73,460.80	73,460.80		
	Labor and Wages	NMP	No	Direct Contracting		Jananuary	- December	d	GoP	2,825,000.00	2,825,000.00		
	Other Maintenance and Operating Expenses												
All PAPs	Printing and Publication Expenses	NMP	No	NP-SVP		January -	December		GoP	817,798.00	817,798.00		
All PAPs	Representation Expenses	NMP	No	NP-SVP		January -	December		GoP	1,208,691.00	1,208,691.00		-
All PAPs	Transportation and Delivery Expenses	NMP	No	NP-SVP		January -	December		GoP	638,000.00	638,000.00		
	Subscription Expenses	NM	No	NP-SVP		January -	December		GoP	4,500.00	4,500.00		
All PAPs	ICT Software Subscription	NMP	No	NP-SVP	March	March	March	March	GoP	262,000.00	262,000.00		
301010000	Website Maintenance	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	5,000.00	5,000.00		
302010000	Other Maintenance and Operating Expenses	NMP	No	NP-SVP		January -	December		GoP	853,500.00	853,500.00		
CAPITAL OUTLA	Y												
301010000	Conceptualization; Purchase of Collections, Construction and	ETHNO-HIBLA	No	Public Bidding	March	March	March	March	GoP	5,000,000.00		5,000,000.00	
	Installation Supplies and Materials; Construction; Fabrication;												
1 [	Installation; Printing; Labor and Professional Fees for the Museo												
	Antique and San Jose, Antique Hibla galleries)												
			4										
LOCALLY-FOUNI	DED PROJECT												
200008000	Restoration of Malacanan sa Sugbo, Cebu City, and Conversion to	FMD	No	Public Bidding	March	March	March	March	GoP	10,000,000.00		10,000,000.00	
	NM-Cebu (Demolition, Cleaning & Disposal Works)												
										335,103,310.80	320,103,310.80	15,000,000.00	

**EDWIN J. DELA ROSA** Head, BAC Secretariat

Evaluated by:

Recommending Approval

DR. LUISITO T. EVANGELISTA
BAC Chairperson

Director-General

# National Museum of the Philippines Annual Procurement Plan for FY 2020 (Revised No. 1)

Code (PAP)	Procurement Program/Project			Mode of Procurement		ule for Each P	rocurement A	THE PARTY AND TH	Source of	Es	timated Budget (PhP	")	Remarks
		PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	,	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
MAINTENANCE	AND OTHER OPERATING SERVICES					,							
All PAPs	Purchase of Common-Use Supplies and Equipment	NMP	Yes	DC Agency to Agency		January to	December		GoP	2,473,760.55	2,473,760.55		
Äll PAPs	Conduct of Wellness & Cultural Activity	NMP	No	NM-SVP	Oct	Oct	Oct	Oct	GoP	555,000.00	555,000.00		
100010000	Printing of National Museum Annual Report (2016, 2017 & 2018)	DO (Planning)	No ,	NM-SVP	July	Julý	July	July	GoP	121,000.00	121,000.00		
100010000	Printing of NMP Sacred Art Book	DO (Planning)	No	NM-SVP	April	April	April	April	GoP	350,000.00	350,000.00		
100010000	Printing of NMP "Basi Revolt Paintings" book	DO (Planning)	No	NM-SVP	April	April	April	April	GoP	275,000.00	275,000.00		
302010000	Procurement of 40 Markers	CPRD	No	Public Bidding	April	April	April	April	GoP	2,489,800.00	2,489,800.00		
302010000	General Pest Control (Central NM Buildings)	FMD	No ,	Public Bidding	April	April	April	April	GoP	1,053,000.00	1,053,000.00		
301010000	General Pest Control (Regional Area, Site Museums and Satellite Office	FMD	No	Public Bidding	Nov	Nov	Nov	Nov	GoP	1,200,000.00	1,200,000.00	· · · · · · · · · · · · · · · · · · ·	
		,										d d	
302010000	Preventive Maintenance of Airconditioning System at Central NM	FMD	No ,	Public Bidding	April	April	April	April	GoP	2,880,000.00	2,880,000.00		ii.
302010000	Preventive Maintenance of Elevators at Central NM	FMD	No	NP-SVP	April	April	April	April	GoP	540,000.00	540,000.00	a a	
302010000	Preventive Maintenance of Building Management System	FMD	No	NP-SVP	April	April	April	April	GoP	108,000.00	108,000.00	4	
302010000	Preventive Maintenance of Fire Detection & Alarm System	FMD	No	NP-SVP	April	April	April	April	GoP	180,000.00	180,000.00		
301010000	Procurement of various Maintenance Lighting Fixtures	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	100,000.00	100,000.00	4	
301010000	Procurement of various Maintenance Materials	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	128,492.69	128,492.69		
302010000	Replacement of Tempered Glass Panel at VIP Entrance of NMNH Bldg.	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	25,000.00	25,000.00		
301010000	Replacement of Power Transformer of NM Marinduque-Romblon	FMD	No	DC	Jan	Jan	Jan	Jan	GoP	187,536.75	187,536.75		
	Area Museum and Satellite Office (Boac, Marinduque)												

		THE PERSON NAMED IN COLUMN			1	T	T	T	T	T		T	
004040000	Procurement of Furniture and Fixtures Needed for the Establishment	FMD	No	Public Bidding	April	April	April	April	GoP	1,950,000.00	1,950,000.00	<del> </del>	
301010000	Infant Nursing (Lactation) Stations at Regional NM	TWO	110	, Table blading	1 7 49 11	Три	Zaprii	T ripini	Gor	1,930,000.00	1,930,000.00		
•	The state of the s		Mayoritina Ayan Ari Anan ayan ayan ayan ayan ayan ayan ayan	<u> </u>	+	-	<del> </del>	<del> </del>				<u> </u>	
302010000	Replacement of Airconditioning (AC) Units of the National Museum	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	31,118,794.00	31,118,794.00		
502010000	of Anthropology				<del> </del>			<del>                                     </del>					
				,	<del>                                     </del>		<del>                                     </del>	<b>-</b>	<del>                                     </del>				
302010000	Procurement of Low Maintenance Heavy Duty Battery for	FMD,	No	NP-SVP	Jan	Jan	Jan	Jan <sup>3</sup>	GoP	180,000.00	180,000.00		
	Genset of NMNH & NMA Building			1	1						i		
	, , ,	,			,							maty explanation of community and community explanation	
100010000	Desludging of Septic Tank at National Planetarium	FMD	No	, NP-SVP	May	May	May	May	GoP	10,000.00	10,000.00	2	
	y y	T.		i a	,								
100010000	PM of STP at Central NM	FMD	No	, NP-SVP	Nov	Nov	Nov	Nov <sub>2</sub>	GoP	200,000.00	200,000.00		
		ı.		,									
100010000	PM of Water-Cooled Chillers at NMNH	FMD,	No	, Public Bidding	Nov	Nov	Nov	Nov/	GoP	1,310,000.00	1,310,000.00		ía.
		o di c			,								,
100010000	PM of Elevators at Regional NM	FMD ,	No	NP-SVP	March	March	March	March	GoP	180,000.00	180,000.00		
										- ionina			
100010000	PM of Generator Sets at Regional NM	FMD <sub>,</sub>	No	, NP-SVP	March	March	March	March	G <sub>0</sub> P	300,000.00	300,000.00		
				· é									
100010000	Procurement of various Lighting Fixtures	FMD,	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	900,000.00	900,000.00		
				,	, <u> </u>						***************************************		
100010000	Repair of Two (2) units 1375 KVA "Cummins" Generator Set at NMA Bldg	FMD,	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	2,200,000.00	2,200,000.00		
	Pagain of True (2) units Automotis Transfer Quitals (ATQ) at NIMA Plan	- FMD	N.	D. L. B. D. L.	, F-1	Fab	Fals	Fali					
100010000	Repair of Two (2) units Automatic Transfer Switch (ATS) at NMA Bldg	FMD.,	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	2,400,000.00	2,400,000.00		
	Repair and Maintenance of NM Kabayan Burial Cave Site Museum	FMD.	No	NP-SVP	April	April	April	April	GoP	450,000,00	450,000,00		
100010000	and Satellite Office (Kabayan, Benguet)	FIND,	INO	NP-SVP	April	April	April	April	GOP	450,000.00	450,000.00		
	and estance (natayan, 2019at)			·	-								
100010000	Repair and Maintenance of NM Eastern-Northern Mindanao Regional	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
100010000	Museum and Satellite Office (Butuan City)												
1													
100010000	Repair and Maintenance of NM Batanes Area Museum and	FMD,	No	NP-SVP	April	April	April	April	GoP	650,000.00	650,000.00		
	Satellite Office (Uyugan, Batanes)	,			,							· · · · · · · · · · · · · · · · · · ·	
		, 1		,	,			·					
100010000	Repair and Maintenance of NM Cordillera Regional Museum and	FMD.	No	, NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
	Satellite Office (Kiangan, Ifugao)	,			,						-		,
		,				1							
100010000	Repair and Maintenance of NM Western Visayas Regional Museum	FMD ,	No	, NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
[	and Satellite Office (Iloilo City)												
[											v		
100010000	Repair and Maintenance of NM Sulu Archipelago Area Museum	FMD,	No	. NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
	and Satellite Office (Jolo,Sulu)											tern ut (1000) (1000) (1000) (1000)	

*					Taxaaaaaaaa	T	T	7	T	T	**************************************	1	T	
100010000	Repair and Maintenance of NM Bicol Regional Museum	FMD	No	NP-SVP	April	April	April	April	GoP	450,000.00	450,000.00	·		-
	and Satellite Office (Daraga, Albay)						1		-	100,000.00	100,000	· · · · · · · · · · · · · · · · · · ·		
							1	<del>                                     </del>	1					
100010000	Repair and Maintenance of NM Cagayan Valley Regional Museum	FMD	No	NP-SVP	April	April	April	April	GoP	350,000.00	350,000.00			
	and Satellite Office (Penablanca, Cagayan)								1					
								1			i			
100010000	Replacement of Power Transformer of NM Tabon Cave Area Museum	FMD	No	DC	Feb	Feb	Feb	Feb	GoP	300,000.00	300,000.00			
	and Satellite Office (Quezon, Palawan)													
302010000	Procurement of Defective Parts of Elevators at Central NM	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	665,970.56	665,970.56	2		
											,			
100010000	Purchase of Plastic Binding and A3 Paper	BAC	No	Shopping	Jan	Jan	Jan	Jan	GoP	5,500.00	5,500.00	,		
	A 2 2			5								,		
100010000	Purchase and Delivery of various Toner for SHARP	BAC	No	, DC	Jan	Jan	Jan	Jan	GoP	117,200.00	117,200.00			
	5 6 17			10	,					ı				
100010000	Purchase and Delivery of Fifty (50) Storage Box	BAC	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	50,000.00	50,000.00			
					,	,		e e						
100010000	Preventive Maintenance of NM Network Infrastructure	ICT .	No	Public Bidding	March	March	March	March	GoP	3,000,000.00	3,000,000.00	-		
				9						ų.	4			
100010000	Preventive Maintenance of RAMAN SPECTROSCOPY	RCCMD	No	NP-SVP	Aug	Aug	Aug	Aug	GoP	70,000.00	70,000.00			
											*			
100010000	Procurement of body belts, harness, etc.	RCCMD	No	NP-SVP	April	April	April	April	GoP	30,000.00	30,000.00			
	<u> </u>	,	ADDIVIDUAL PROPERTY CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CO	v	1			,		y				
100010000	Printing of Promotional Materials for Exhibition	ETHNO	No	NP-SVP	Jan	Jan ,	Jan	Jan	GoP	50,000.00	50,000.00			
						,								
100010000	Printing of Matting Expenses for Exhibition	ETHNO	No	NP-SVP	June	June	June	Juné	GoP	150,000.00	150,000.00	······································	-	$\Box$
				<u> </u>	ı									
100010000	Printing and Binding for Exhibition	ETHNO	No	NP-SVP	June	June	June	June	GoP	700,000.00	700,000.00		Manufacture of the Control of the Co	$ \bot $
		· ·		*	-								***************************************	$\Box$
100010000	Printing and Binding of Registration and Guest book and logbook	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	324,000.00	324,000.00			$ \bot $
				v .										_
100010000	Procurement of Journal Paper 2ply and DP600 Ribbon	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	111,000.00	111,000.00	1		_
														_
	Maintenance and Replacement of NM Dome equipment					,								$\dashv$
301010000	Maintenance of services work (projector, computer & lighting device)	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	1,334,000.00	1,334,000.00			$\dashv$
301010000	Maintenance work for audio system	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	585,000.00	585,000.00	***************************************		$\dashv$
301010000	Replacemenet of Graphic Board	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan .	GoP	44,400.00	44,400.00			_
301010000	Replacement of Power Amplifier	CMVOD	No	NP-SVP	Jan	Jan ,	Jan	Jan	GoP	222,400.00	222,400.00			$\dashv$
301010000	Replacement of Projector Lamp	CMVOD	No	NP-SVP	, Jan	Jan	Jan	Jan)	GoP	238,400.00	238,400.00	,		$\dashv$
		010/05			<u> </u>								Managara en la companya de la compan	_
301010000	Replacement of Projector Lamp	CMVOD	No	NP-SVP	, Jan	Jan	Jan	Jan j	GoP	238,400.00	238,400.00			$\dashv$
1	88	- 1	J		<u>L</u>				ı					

								19					, e
301010000	Installation of Exhibits in Western-Souther Mindanao Regional	Z00	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	3,000,000.00	3,000,000.00		
	Museum and Satellite Office							1			e		
		4								,			
301010000	Installation of Exhibition at Batanes Area Museum and Satellite Office	ARCHEAO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	4,000,000.00	4,000,000.00		
		/									1		
301010000	Installation of Exhibition at Eastern-Northern Mindanao Regional	ARCHEAO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	2,000,000.00	2,000,000.00	AND CONTRACTOR OF THE PARTY OF	
	Museum and Satellite Office (Butuan)										i.e.		
						, a							
302010000	Offset Printing of NM Sacred Art Book and NM Basi Revolt Painting	FAD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	65,000.00	65,000.00		
Į.	Book												
						,		×		,			
301010000	Installation of Exhibition in Bicol Regional Museum and Satellite Office	GEO	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	9,000,000.00	9,000,000.00		
												*	
301010000	Installation of Exhibition in Marinduque-Romblon Area Museum	MUCHD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	4,000,000.00	4,000,000.00		
	and Satellite Office											*	,
								The state of the s				1	,
302010000	Philippine Center New York Collection (PCNY) Homecoming Exhibition	DO	No			January -	December		GoP	5,000,000.00	5,000,000.00		
ŀ												***************************************	
All PAPs	Traveling Expenses								-				
All PAPs	Traveling Expenses - Local	NMP	No	NP-SVP		January -	December		GoP	11,710,785.72	11,710,785.72		
All PAPS	Traveling Expenses - Foreign	NMP	No	NP-SVP			December	******	GoP	2,364,000.00	2,364,000.00	2.	
F										2,004,000.00	2,004,000.00	-	,
All PAPs	Training and Scholarship Expenses		***************************************			*					1		
All PAPS	Training Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	3,073,650.00	3,073,650.00		<del>                                     </del>
								*****					·
All PAPs	Supplies and Materials Expenses		NA STATE OF THE PARTY OF THE PA			SALES OF THE OWNER OF THE OWNER,							
	Office Supplies Expenses						1						*
	ICT Office Supplies	NMP	No	NP-SVP		January - I	December	***************************************	GoP	1,192,694.59	1,192,694.59		1
	Office Supplies Expenses	NMP	No	NP-SVP		January - I	December		GoP	172,734.00	172,734.00		
	Accountable Forms Expenses	NMP	No	NP-SVP		January - I	December		GoP	5,000.00	5,000.00		
Γ	Animal/Zoological Supplies Expenses	NMP	No	NP-SVP		January - I	December		GoP	23,000.00	23,000.00		
	Welfare Goods Expenses					,							***************************************
	Medical, Dental and Laboratory Supplies Expenses	NMP	No	NP-SVP	a a commence de la co	January - I	December		GoP	144,376.00	144,376.00	1	
Γ	Fuel, Oil and Lubricants Expenses	NMP	No	NP-SVP		January - [	December		GoP	975,605.00	975,605.00		
	Textbooks and Instructional Materials Expenses			,									
	Chemical and Filtering Supplies Expenses	NMP	No	NP-SVP		January - [	December	,	GoP	1,129,861.00	1,129,861.00		
	Other Supplies and Materials Expenses	NMP	No	NP-SVP		January - [	December		GoP	8,289,897.91	8,289,897.91	,	,
	Semi-Expendable Machinery & Equipment Expenses	NMP	No	NP-SVP		January - [	December		GoP	267,891.15	267,891.15		,
					T	. 1		,		,			
All PAPs	Utility Expenses						AMERICAN PROPERTY AND				,		
	Water Services	NMP	No	Direct Contracting		Jananuary -	December		GoP	6,568,000.00	6,568,000.00		Thru MWSI and Regional Supplier of Water
	,	•									,		

*	Electricity Services	NMP	No	Direct Contracting		Jananuary	/ - December	_	GoP	52,880,000.00	52,880,000.00		Thru MERALCO and Regional Supplier of Electiricity
All PAPs	Communication Expenses			+	<u> </u>		<u> </u>	<u> </u>	1	7	-		
MILVE	Postage and Courier Services	NMP	No	Direct Contracting		Jananuary	/ - December		GoP	187,003.00	187,003.00	107	Thru Philpost, LBC and other Courier Company
	Telephone Expenses									-			
,	Mobile	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	G <sub>0</sub> P	482,000.00	482,000.00		,
	Landline	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	693,000.00	693,000.00	a	Thru PLDT and region telecom
	Internet Subscription Expenses	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	426,000.00	426,000.00		Thru Smart, Globe and other telecom
All PAPs	Consultancy Services					-		4				1	
All PAPS	ICT Consultancy Services	ICT	No	NP-SVP	May	May	May	May	GoP	200,000.00	200,000.00	**************************************	
		y								,			
	Confidential, Intelligence and Extraordinary Expenses			,								9.	
100010000	Extraordinary and Miscellaneous Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	498,000.00	498,000.00		For Director-General and 2 Deputy Director-Generals.
							<u></u>						P
All PAPs	General Services		***************************************										
-	Janitorial Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	34,864,146.00	34,864,146.00		
	Security Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	68,796,989.00	68,796,989.00	,	
301010000	Other General Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	200,000.00	200,000.00		<u> </u>
	Repair and Maintenance - Buildings and Other Structure							Τ.	-		/# 10 		
All PAPs	Central Office	NMP	No	NP-SVP	THE RESERVE OF THE PERSON OF T	desarrow descent	American		GoP	4,212,484.00	4,212,484.00		
301010000	Regional Branch Museum Site	NMP	No	NP-SVP					GoP	1,200,000.00	1,200,000.00		
All PAPs	Repair and Maintenance - Machinery and Equipment		AND AND CONTRACTORS OF THE PARTY OF THE PART										
	Office Equipment	NMP	No	NP-SVP			2 2		GoP	140,000.00	140,000.00		MODELLI PROPERTY AND ADDRESS OF THE PARTY AND
	ICT Equipment	NMP	No	NP-SVP		as nee	d arises		GoP	53,352.60	53,352.60		
	Communication Equipment	NMP	No	NP-SVP					GoP	100,000.00	100,000.00		
Γ	Printing Equipment	NMP	No	NP-SVP					GoP	300,000.00	300,000.00	1	
Γ	Other Machinery and Equipment	NMP	No	NP-SVP					GoP	160,000.00	160,000.00		
100010000	Repair and Maintenance - Transportation Equipment									0			
	Motor Vehicle	NMP	No	NP-SVP		as need	d arises		GoP	444,605.00	444,605.00		
100010000	Taxes, Insurance Premiums and Other Fees			-		<u> </u>		<u> </u>					
	Taxes, Duties and Licenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	43,000.00	43,000.00		<b> </b>
<u> </u>	Fidelity Bond Premiums	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	150,000.00	150,000.00	er enne de la company de la co	
r	Insurance Expenses												
	NM Buildings	NMP	No	Direct Contracting		Jananuary -	- December		GoP	9,065,885.87	9,065,885.87		

NM Buildings (Regional Branches)  NM Equipment, specimens and collections	NMP	No	Direct Contracting					GoP	4,000,000.00	4,000,000.00	. 1	
MM Equipment engineers and collections				7				-				
Niw Equipment, specimens and collections	NMP	No	Direct Contracting					GoP	3,343,199.96	3,343,199.96		
Monument of Arthur Walsh Furgusson	NMP	No	Direct Contracting		lanuant	December		GoP	11,952.64	11,952.64		
Loaned artifacts from Intramuros Administration	NMP	No	Direct Contracting		January -	December		GoP	39,500.73	39,500.73		-
Ten (10) units NM motor vehicle	NMP	No	Direct Contracting	]				G <sub>0</sub> P	73,460.80	73,460.80		
Labor and Wages	NMP	No	Direct Contracting	1				GoP	2,825,000.00	2,825,000.00		
g 1 g										2	[4	
Other Maintenance and Operating Expenses						***************************************	i i			,	,	
Printing and Publication Expenses	NMP	No	NP-SVP		January -	December		GoP	817,798.00	817,798.00	×	
Representation Expenses	NMP	No	NP-SVP	-	January -	December	·	GoP	1,218,691.00	1,218,691.00		
Transportation and Delivery Expenses	NMP	No	NP-SVP		January -	December		GoP	638,000.00	638,000.00		
Subscription Expenses	NM	No	NP-SVP		January -	December		GoP	4,500.00	4,500.00		
ICT Software Subscription	NMP	No	NP-SVP		January -	December		GoP	262,000.00	262,000.00	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAMED	
Website Maintenance	NMP	No	Direct Contracting		January -	December		GoP	5,000.00	5,000.00		
Other Maintenance and Operating Expenses	NMP	No	NP-SVP		January -	December		GoP	868,222.00	868,222.00		
P. 5												
Y					Name of the state					,		
									,			
	ETHNO-HIBLA	No ,	Public Bidding	March	March	March	March	GoP	5,000,000.00		5,000,000.00	
	-											
	<del> </del>						3					
Antique and San Jose, Antique Hibla galleries)	1	, , , , , , , , , , , , , , , , , , ,										
	-				,							
ED PROJECT				***************************************			-	ļ			-	
					<u> </u>	<u> </u>	<u> </u>					
	- FWD	No .	Public Bidding	March	March	March	March	GoP	10,000,000.00		10,000,000.00	
NM-Cebu (Demolition, Cleaning & Disposal Works)	-										····	
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	-				i							
												ii.
	-											<i>y</i>
	NM GAD -							GAD				1
	_			MANAGEMENT OF THE PARTY OF THE					175,000.00	175,000.00		
		-				March	March		87,400.00	87,400.00	,	
Transportation and Delivery Expenses		No	NP-SVP	March	March	March	March		10,000.00	10,000.00		it.
							1					
							,			,		N
	Loaned artifacts from Intramuros Administration  Ten (10) units NM motor vehicle Labor and Wages  Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Subscription Expenses ICT Software Subscription Website Maintenance Other Maintenance and Operating Expenses  (Conceptualization; Purchase of Collections, Construction and Installation Supplies and Materials; Construction; Fabrication; Installation; Printing; Labor and Professional Fees for the Museo Antique and San Jose, Antique Hibla galleries)  DED PROJECT  Restoration of Malacanan sa Sugbo, Cebu City, and Conversion to NM-Cebu (Demolition, Cleaning & Disposal Works)  Traveling Expenses - Local Training Expenses Office Supplies Expenses Office Supplies Expenses Other Supplies and Materials Expenses Printing and Publication Expenses	Loaned artifacts from Intramuros Administration  Ten (10) units NM motor vehicle  NMP  Labor and Wages  NMP  Other Maintenance and Operating Expenses  Printing and Publication Expenses  Printing and Publication Expenses  NMP  Representation Expenses  NMP  Transportation and Delivery Expenses  NMP  Subscription Expenses  NM  ICT Software Subscription  Website Maintenance  Other Maintenance and Operating Expenses  NMP  Other Maintenance and Operating Expenses  NMP  Conceptualization; Purchase of Collections, Construction and Installation Supplies and Materials; Construction; Fabrication; Installation; Printing; Labor and Professional Fees for the Museo  Antique and San Jose, Antique Hibla galleries)  DED PROJECT  Restoration of Malacanan sa Sugbo, Cebu City, and Conversion to  NM-Cebu (Demolition, Cleaning & Disposal Works)  Traveling Expenses - Local  Training Expenses  Office Supplies Expenses  Other Supplies and Materials Expenses  Printing and Publication Expenses	Loaned artifacts from Intramuros Administration  Ten (10) units NM motor vehicle  NMP  No  Labor and Wages  NiMP  No  Other Maintenance and Operating Expenses  Printing and Publication Expenses  NiMP  No  Representation Expenses  NiMP  No  Subscription Expenses  NiMP  No  ICT Software Subscription  Website Maintenance  NiMP  No  Other Maintenance and Operating Expenses  NiMP  No  Other Maintenance  NiMP  No  Other Maintenance  NiMP  No  Other Maintenance and Operating Expenses  NiMP  No  Other Maintenance and Operating Expenses  NiMP  No  Other Maintenance and Operating Expenses  NiMP  No  Transportation in the printing Labor and Professional Fees for the Museo  Antique and San Jose, Antique Hibla galleries)  DED PROJECT  Restoration of Malacanan sa Sugbo, Cebu City, and Conversion to  NM-Cebu (Demolition, Cleaning & Disposal Works)  Traveling Expenses  Office Supplies Expenses  Office Supplies Expenses  Other Supplies and Materials Expenses  No  No  No  No  No  No  No  No  No  N	Loaned artifacts from intramuros Administration  Ten (10) units NM motor vehicle  NiMP  No  Direct Contracting  NiMP  No  Direct Contracting  NiMP  No  Direct Contracting  NiMP  No  Direct Contracting  NiMP  No  NP-SVP  Printing and Publication Expenses  Printing and Publication Expenses  NiMP  No  NP-SVP  Representation Expenses  NiMP  No  NP-SVP  Transportation and Delivery Expenses  NiMP  No  NP-SVP  Subscription Expenses  NiMP  No  NP-SVP  ICT Software Subscription  NiMP  No  NP-SVP  Website Maintenance  NiMP  No  NP-SVP  Website Maintenance and Operating Expenses  NiMP  No  NP-SVP  Transportation: Printing Expenses  NiMP  No  NP-SVP  No  NP-SVP  No  NP-SVP  Public Bidding  NM-Cebu (Demolition, Cleaning & Disposal Works)  No  NP-SVP	Loaned artifacts from Intramuros Administration NMP No Direct Contracting  Ten (10) units NM motor vehicle NMP No Direct Contracting  Labor and Wages NMP No Direct Contracting  Other Maintenance and Operating Expenses NMP No NP-SVP  Printing and Publication Expenses NMP No NP-SVP  Representation Expenses NMP No NP-SVP  Transportation and Delivery Expenses NMP No NP-SVP  Subscription Expenses NMP No NP-SVP  Subscription Expenses NMP No NP-SVP  UCT Software Subscription NMP No NP-SVP  Website Maintenance NMP No NP-SVP  Website Maintenance and Operating Expenses NMP No NP-SVP  Other Maintenance and Operating Expenses NMP No NP-SVP  Transportation; Purchase of Collections, Construction and ETHNO-HIBLA No Public Bidding March  Installation Supplies and Materials; Construction and ETHNO-HIBLA No Public Bidding March  Installation; Printing; Labor and Professional Fees for the Museo  Antique and San Jose, Antique Hibla galleries)  POP PROJECT  Restoration of Malacanan sa Sugbo, Cebu City, and Conversion to FMD No Public Bidding March  NM-Cebu (Demolition, Cleaning & Disposal Works)  No NP-SVP March	Loaned artifacts from Intramurus Administration NIMP No Direct Contracting Ten (10) units NM motor vehicle NIMP No Direct Contracting Labor and Wages NIMP No Direct Contracting Other Maintenance and Operating Expenses NIMP No NP-SVP January-Representation Expenses NIMP No NP-SVP January-Transportation and Delivery Expenses NIMP No NP-SVP January-Transportation and Delivery Expenses NIMP No NP-SVP January-Transportation and Delivery Expenses NIMP No NP-SVP January-Ut-Transportation and Operating Expenses NIMP No NP-SVP January-Ut-Transportation Delivery Expenses NIMP No NP-SVP March March NIMP No NP-SVP Mar	Loaned artifacts from intramuros Administration NiMP No Direct Contracting Ten (10) units NIM motor vehicle NiMP No Direct Contracting Labor and Wages NiMP No Direct Contracting  Other Maintenance and Operating Expenses Priniting and Publication Expenses NiMP No NP-SVP January - December NiMP No NP-SVP No NP-SVP January - December NiMP No NP-SVP No NP-SVP National Na	Loaned artifacts from inframuros Administration NiMP No Direct Contracting Ten (10) units NM motor vehicle NiMP No Direct Contracting Labor and Wages NiMP No Direct Contracting Other Maintenance and Operating Expenses NiMP No NP-SVP January - December NiMP No NP-SVP NiMP No NP-SVP NimP NimP NiMP No NP-SVP NimP NimP NiMP No NP-SVP NimP Nim	Loaned artifacts from intransuros Administration NiAP No Direct Contracting Ten (10) units NM motor vehicle NiAP No Direct Contracting Labor and Wages NiAP No Direct Contracting Cop  Cop  Cop  Cop  Cop  Cop  Cop  Cop	Loaned artiflacts from infrarmurous Administration   NiVIP   No   Direct Contracting   September   GoP   38,500.73	Losned artifacts from Inframuros Administration   NoVP   No   Direct Contracting   Septiment   GeP   39,500,73   39,500,73   Ten (10) units NM motor vehicle   NoVP   No   Direct Contracting   GeP   73,480,80	Loaned artiflatis from Intramurus Administration   NulP   No   Direct Contracting   Sept.   Sept.

Prepared by

EDWIN J. DELA ROSA Head, BAC Secretariat

Evaluated by:

Admin. Officer V

Recommending Approval

DR. LUISITO T. EVANGELISTA

BAC Chairperson

Approved

EREMY BARNS, CESO II

Director-General

## National Museum of the Philippines Annual Procurement Plan for FY 2020 (Revised No. 2)

Code (PAP)	Procurement Program/Project			Mode of Procurement	Sche	dule for Each P	rocurement A	Activity	Source of	E	stimated Budget (Ph	P)	Remarks
		PMO/ End-User	Is this an Early Procurement Activity (Yes/No)		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
MAINTENANCE	AND OTHER OPERATING SERVICES												
All PAPs	Purchase of Common-Use Supplies and Equipment	NMP	Yes	DC Agency to Agency		January to	December		GoP	4,721,030.77	4,721,030.77		
All PAPs	Conduct of Wellness & Cultural Activity	NMP	No	NM-SVP	Oct	Oct	Oct	Oct	GoP	8,913.60	8,913.60		
100010000	Printing of National Museum Annual Report (2016, 2017 & 2018)	DO (Planning)	No	NM-SVP	July	July	July	July	GoP	121,000.00	121,000.00		
100010000	Printing of NMP Sacred Art Book	DO (Planning)	No	NM-SVP	April	April	April	April	GoP	350,000.00	350,000.00		
100010000	Printing of NMP "Basi Revolt Paintings" book	DO (Planning)	No	NM-SVP	April	April	April	April	GoP	275,000.00	275,000.00		
302010000	Procurement of 40 Markers	CPRD	No	Public Bidding	April	April	April	April	GoP	2,472,000.00	2,472,000.00		
302010000	Repair and Maintenance of Airconditioning System at NMNH Bldg	FMD	No	Public Bidding	April	April	April	April	GoP	140,000.00	140,000.00		
302010000	General Pest Control (Central NM Buildings)	FMD	No	Public Bidding	April	April	April	April	GoP	526,500.00	526,500.00		
301010000	General Pest Control (Regional Area, Site Museums and Satellite Office	FMD	No	Public Bidding	Nov	Nov	Nov	Nov	GoP	1,197,770.00	1,197,770.00		
302010000	Preventive Maintenance of Airconditioning System at Central NM	FMD	No	Public Bidding	April	April	April	April	GoP	1,422,810.00	1,422,810.00		
302010000	Preventive Maintenance of Elevators at Central NM	FMD	No	NP-SVP	April	April	April	April	GoP	333,000.00	333,000.00		
302010000	Preventive Maintenance of Building Management System	FMD	No	NP-SVP	April	April	April	April	GoP	59,000.00	59,000.00		
302010000	Preventive Maintenance of Fire Detection & Alarm System	FMD	No	NP-SVP	April	April	April	April	GoP	99,000.00	99,000.00		
301010000	Procurement of various Maintenance Lighting Fixtures	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	116,560.00	116,560.00		
301010000	Procurement of various Maintenance Materials	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	153,543.00	153,543.00		
302010000	Replacement of Tempered Glass Panel at VIP Entrance of NMNH Bldg.	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	25,000.00	25,000.00		
301010000	Replacement of Power Transformer of NM Marinduque-Romblon	FMD	No	DC	Jan	Jan	Jan	Jan	GoP	187,536.75	187,536.75		
	Area Museum and Satellite Office (Boac, Marinduque)												

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	, , ,											
301010000	Procurement of Furniture and Fixtures Needed for the Establishment	FMD	No	Public Bidding	April	April	April	April	GoP	1,950,000.00	1,950,000.00	
•	Infant Nursing (Lactation) Stations at Regional NM											
302010000	Replacement of Airconditioning (AC) Units of the National Museum	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	31,118,088.00	31,118,088.00	
	of Anthropology											
1												
	Procurement of Low Maintenance Heavy Duty Battery for	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	C-D	100 000 00	400,000,00	 
302010000		TIVID	140	NF-5VF	Jan	Jan	Jan	Jaii	GoP	180,000.00	180,000.00	 
ŀ	Genset of NMNH & NMA Building											 
-	1400ag 50-4100a											
100010000	PM of STP at Central NM	FMD	No	NP-SVP	Nov	Nov	Nov	Nov	GoP	200,000.00	200,000.00	
100010000	PM of Water-Cooled Chillers at NMNH	FMD	No	Public Bidding	Nov	Nov	Nov	Nov	GoP	1,310,000.00	1,310,000.00	
[												
100010000	PM of Elevators at Regional NM	FMD	No	NP-SVP	March	March	March	March	GoP	180,000.00	180,000.00	
100010000		0.0001000								,		
400040000	PM of Generator Sets at Regional NM	FMD	No	NP-SVP	March	March	March	March	GoP	300,000.00	300,000.00	
100010000	, in a constate cote at regional time	1 1415	110	141-541	Widion	Waren	Warch	Watch	GOF	300,000.00	300,000.00	 
-	Di(T(0)i1075  /\/\/\/\/\/\/\/\/\/\/\/\/\/\/\/\/\/\/\	FILE		5.11.51.11								
100010000	Repair of Two (2) units 1375 KVA "Cummins" Generator Set at NMA Bldg	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	2,200,000.00	2,200,000.00	
-		Water Williams										
100010000	Repair of Two (2) units Automatic Transfer Switch (ATS) at NMA Bldg	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	2,400,000.00	2,400,000.00	
100010000	Repair and Maintenance of NM Kabayan Burial Cave Site Museum	FMD	No	NP-SVP	April	April	April	April	GoP	450,000.00	450,000.00	
	and Satellite Office (Kabayan, Benguet)											
Γ												 
100010000	Repair and Maintenance of NM Eastern-Northern Mindanao Regional	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00	
	Museum and Satellite Office (Butuan City)							•				
F												
H	Repair and Maintenance of NM Batanes Area Museum and	FMD	No	NP-SVP	April	April	April	April	0.0	250 000 00	252 222 22	
100010000		FIVID	140	NF-3VF	April	April	Aprii	April	GoP	650,000.00	650,000.00	
_	Satellite Office (Uyugan, Batanes)											
-												
100010000	Repair and Maintenance of NM Cordillera Regional Museum and	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00	
L	Satellite Office (Kiangan, Ifugao)											
100010000	Repair and Maintenance of NM Western Visayas Regional Museum	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00	
	and Satellite Office (Iloilo City)											:2
											4.	
100010000	Repair and Maintenance of NM Sulu Archipelago Area Museum	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00	
100010000	and Satellite Office (Jolo,Sulu)									000,000.00	000,000.00	 
-												
H	Paneir and Maintananae of NM Pigel Devices I Museum	EMD	NI	ND CVD	A- "	A= "	A					
100010000	Repair and Maintenance of NM Bicol Regional Museum	FMD	No	NP-SVP	April	April	April	April	GoP	450,000.00	450,000.00	 
-	and Satellite Office (Daraga, Albay)											
L												
100010000	Repair and Maintenance of NM Cagayan Valley Regional Museum	FMD	No	NP-SVP	April	April	April	April	GoP	350,000.00	350,000.00	
	and Satellite Office (Penablanca, Cagayan)											
1.50		3.9							•			

concessors access execute	Device and of Device Transferred of NM Table On A Annual	5145											
100010000	Replacement of Power Transformer of NM Tabon Cave Area Museum	FMD	No	DC	Feb	Feb	Feb	Feb	GoP	300,000.00	300,000.00		
	and Satellite Office (Quezon, Palawan)												
302010000	Procurement of Defective Parts of Elevators at Central NM	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	140,970.00	140,970.00		
302010000	Procurement of Health Kit Bag Sets for Employees	FMD	No	NP-SVP	Nov	Nov	Nov	Nov	GAD	296,100.00	296,100.00		
302010000	Procurement of High-Effiency Air (HEPA) Filter Purifier for Offices	FMD	No	NP-SVP	Nov	Nov	Nov	Nov	GAD	1,880,800.00	1,880,800.00		
	and Galleries						3.000	4,4,4,6,6,4					
400040000	Purchase of Plastic Binding and A3 Paper	BAC	No	Shopping	Jan	Jan	Jan	Jan	CaD	E 500 00	E 500.00		
100010000	Turonase of Flastic Billung and AST aper	BAC	NO	Shopping	Jan	Jan	Jan	Jan	GoP	5,500.00	5,500.00		
-	Postbook and Delivery of the Transfer OldADD	P.10											
100010000	Purchase and Delivery of various Toner for SHARP	BAC	No	DC	Jan	Jan	Jan	Jan	GoP	117,200.00	117,200.00		
100010000	Purchase and Delivery of Fifty (50) Storage Box	BAC	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	50,000.00	50,000.00		
100010000	Preventive Maintenance of NM Network Infrastructure	ICT	No	Public Bidding	March	March	March	March	GoP	3,000,000.00	3,000,000.00		
100010000	Preventive Maintenance of RAMAN SPECTROSCOPY	RCCMD	No	NP-SVP	Aug	Aug	Aug	Aug	GoP	70,000.00	70,000.00		
11.000 a 400 to delice (12.000)								5533					
100010000	Procurement of body belts, harness, etc.	RCCMD	No	NP-SVP	April	April	April	April	GoP	30,000.00	30,000.00		
		100000000000000000000000000000000000000	10905	22/9 240/04-2	1,000,000	2004					,		
100010000	Printing and Binding of Registration and Guest book and logbook	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	324,000.00	324,000.00		
100010000	· · · · · · · · · · · · · · · · · · ·	000	110	111 -011	oun	oun	oun	Juli	Gur	324,000.00	324,000.00		
	Procurement of Journal Paper 2ply and DP600 Ribbon	CMVOD	No	ND SVD	lon	lon	lan	i	0.0	444 000 00	111 000 00		
100010000	Procurement of Journal Paper 2pty and DP000 Ribbon	CIVIVOD	140	NP-SVP	Jan	Jan	Jan	Jan	GoP	111,000.00	111,000.00		
-													
	Maintenance and Replacement of NM Dome equipment												
301010000	Maintenance of services work (projector, computer & lighting device)	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	1,334,000.00	1,334,000.00		
301010000	Maintenance work for audio system	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	585,000.00	585,000.00		
301010000	Replacemenet of Graphic Board	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	44,400.00	44,400.00		
301010000	Replacement of Power Amplifier	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	222,400.00	222,400.00		
301010000	Replacement of Projector Lamp	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	238,400.00	238,400.00		
301010000	Replacement of Projector Lamp	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	238,400.00	238,400.00		
301010000	Installation of Exhibits in Western-Souther Mindanao Regional	ZOO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	3,000,000.00	3,000,000.00		
50 10 10000	Museum and Satellite Office									0,000,000.00	0,000,000.00		<u> </u>
F													
	Installation of Exhibition at Batanes Area Museum and Satellite Office	ARCHEAO	No	Dublio Diddina	Sept	Cont	Cont	Co-t	0.5	2.000.000.00	2 000 000 00		
301010000	matamation of Exhibition at Datames Area Museum and Satellite Office	ARCHEAU	INO	Public Bidding	оерт	Sept	Sept	Sept	GoP	3,999,999.00	3,999,999.00		
2007	0% 10.1%												
302010000	Offset Printing of NM Sacred Art Book and NM Basi Revolt Painting	FAD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	65,000.00	65,000.00		
	Book												
_													
301010000	Installation of Exhibition in Bicol Regional Museum and Satellite Office	GEO	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	9,000,000.00	9,000,000.00		
		-									<u> </u>	1	

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	4. 4											 
302010000	Philippine Center New York Collection (PCNY) Homecoming Exhibition	DO	No	Public Bidding		January -	December		GoP	5,000,000.00	5,000,000.00	
301010000	Installation of Exhibition at Western-Southern Mindanao Satellite	Z00	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	3,000,000.00	3,000,000.00	
	Office (Zamboanga Museum)											
301010000	Printing/Publication - National Museum Annual Report (2019)	Planning	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	63,549.00	63,549.00	
301010000	Printing/Publication National Museum Annual Reports	Planning	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	56,451.00	56,451.00	
301010000										00,101.00	00,101.00	 
	Printing/Publication Basi Revolt Publication	Planning	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	275 000 00	275,000.00	 
301010000	Things ableation been reverse ableation	rialling	140	r ublic bluding	Осрг	Зері	Зерг	Зері	GUP	275,000.00	275,000.00	
	Drieties/Dublication David David Dublication	DI	N.	5.11 5111	0 1	<u> </u>						
301010000	Printing/Publication Basi Revolt Publication	Planning	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	275,000.00	275,000.00	 
						10000						
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materals	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	2,350,000.00	2,350,000.00	
	of Blue Gallery in NMA											
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materals	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	2,350,000.00	2,350,000.00	
	of Red Gallery in NMA											
[												
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materals	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	2,000,000.00	2,000,000.00	
	of Palawan Exhibits											
İ												
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materals	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	500,000.00	500,000.00	
301010000	of Benguet Exhibits			, abito bloating	1,01	,,,,,	7,01	1.01	001	300,000.00	300,000.00	 
ŀ	S. Borigast Extribito								_			
-	Fabrication, Construction, Glass, Paint, Lights, Installation Materals	ETNO		D. L.E. Distance	New	N	N	N.				 
301010000		ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	600,000.00	600,000.00	 
	of Workshop Areas for Hibla ng Lahing Filipino Entwined Spheres											 
-	Galleries at the NMA											
-						7						
301010000	Courier of Two Sets of Pina-Seda Travelling Exhibition from	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	400,000.00	400,000.00	
	Manila to Iloilo										9	
301010000	Acquisition of testiles for Hibla ng Lahing Filipino Exhibition	HIBLA		NP-SVP	Oct	Oct	Oct	Oct	GoP	600,000.00	600,000.00	
	at the Cordillera Regional Museum in Kiangan											
Γ												
301010000	Repair and Maintenance of Abel Iloka Gallery in Ilocos Regional	HIBLA		NP-SVP	Oct	Oct	Oct	Oct	GoP	500,000.00	500,000.00	
	Museum and Satellite Office (Vigan City)			3000 8000								
F	resources and addition throughous contractions of contract M.											
301010000	Installation, Fabrication, and Printing for the Hibla ng Lahing Filipino	HIBLA		PB	Oct	Oct	Oct	Oct	GoP	2,253,000.00	2,253,000.00	
301010000	Exhibition at the Northeastern Mindanao Regional Satellite Office	IIIDEA		1.0		001			GUP	2,203,000.00	2,203,000.00	 
-												 
F	(Butuan City)											
-												
301010000	Installation, Fabrication, and Printing for the Hibla ng Lahing Filipino	HIBLA		PB	Oct	Oct	Oct	Oct	GoP	1,953,000.00	1,953,000.00	
1	Exhibition at the Cordillera Regional Museum in Kiangan											

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	3 3							1111				
301010000	Installation, Fabrication, and Printing for the Hibla ng Lahing Filipino	HIBLA		PB	Oct	Oct	Oct	Oct	GoP	2,252,000.00	2,252,000.00	
	Exhibition at the Northeastern Mindanao Regional Satellite Office											
	(Zamboanga City)											
301010000	Installation of Exhibition in Marinduque-Romblon Area Museum	MUCHD		PB	Oct	Oct	Oct	Oct	GoP	4,000,000.00	4,000,000.00	
	and Satellite Office											
All PAPs	Traveling Expenses											
All PAPs	Traveling Expenses - Local	NMP	No	NP-SVP		January -	- December		GoP	7,207,858.75	7,207,858.75	
	Traveling Expenses - Foreign	NMP	No	NP-SVP		January -	- December		GoP	152,700.00	152,700.00	
All PAPs	Training and Scholarship Expenses											
	Training Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	3,044,543.55	3,044,543.55	
All PAPs	Supplies and Materials Expenses					,	***************************************	***************************************				
	Office Supplies Expenses											
	ICT Office Supplies	NMP	No	NP-SVP		January -	December		GoP	1,295,058.59	1,295,058.59	
	Office Supplies Expenses	NMP	No	NP-SVP		January -	December		GoP	391,184.85	391,184.85	
	Accountable Forms Expenses	NMP	No	NP-SVP		January -	December		GoP	1,400.00	1,400.00	
	Animal/Zoological Supplies Expenses	NMP	No	NP-SVP		January -	December		GoP	72,000.00	72,000.00	
Γ	Welfare Goods Expenses											
Γ	Medical, Dental and Laboratory Supplies Expenses	NMP	No	NP-SVP		January -	December		GoP	405,223.48	405,223.48	
Γ	Fuel, Oil and Lubricants Expenses	NMP	No	NP-SVP		January -	December		GoP	1,107,274.63	1,107,274.63	
Γ												
	Textbooks and Instructional Materials Expenses											
Γ	Chemical and Filtering Supplies Expenses	NMP	No	. NP-SVP		January -	December		GoP	1,426,176.10	1,426,176.10	
Γ	Other Supplies and Materials Expenses	NMP	No	NP-SVP		January -	December		GoP	4,458,414.22	4,458,414.22	
Ī	Semi-Expendable Machinery & Equipment Expenses	NMP	No	NP-SVP		January -	December		GoP	761,747.14	761,747.14	
r												
All PAPs	Utility Expenses											
	Water Services	NMP	No	Direct Contracting		Jananuary	- December		GoP	6,071,897.48	6,071,897.48	Thru MWSI and Regional Supplier of Water
Ī	Electricity Services	NMP	No	Direct Contracting		Jananuary	- December		GoP	48,140,326.12	48,140,326.12	Thru MERALCO and Regional Supplier of
-							T	T			sent f	Electiricity
-	Communication Expenses											
All PAPs								1				 Thru Philpost, LBC and
-	Postage and Courier Services	NMP	No	Direct Contracting		Jananuary	- December	ı —	GoP	226,613.20	226,613.20	other Courier Company
L	Telephone Expenses											
	Mobile	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	464,480.00	464,480.00	
	Landline	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	1,395,765.77	1,395,765.77	Thru PLDT and regional telecom
	Internet Subscription Expenses	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	416,960.84	416,960.84	Thru Smart, Globe and other telecom
Γ												

All PAPs	Consultancy Services		Ι	T	Г		Г	Ι	Т	Г			Τ
All FAFS	ICT Consultancy Services	ICT	No	NP-SVP	May	May	May	May	GoP	200,000.00	200,000.00		
1 -	Other Professional Services	NMP	No	NP-SVP	<b>-</b>		December 2	,	GoP	3,999,238.00	3,999,238.00		
							T		1	5,1-1-1,1-1			
	Confidential, Intelligence and Extraordinary Expenses												
100010000	Extraordinary and Miscellaneous Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	448,200.00	448,200.00		For Director-General and 2 Deputy Director- Generals.
1	0	_											
All PAPs	General Services	NIME	N-	D LE DIAE	1	1	T		0.0			<u></u>	
	Janitorial Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	30,943,346.00	30,943,346.00		
	Security Services Other General Services	NMP NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	58,057,224.87	58,057,224.87		
301010000	Other General Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	1,056,663.75	1,056,663.75		
	Repair and Maintenance - Buildings and Other Structure				-		I						
4#.545	Central Office	NMP	No	NP-SVP					GoP	5,089,280.80	5,089,280.80		
All PAPs	Regional Branch Museum Site	NMP	No	NP-SVP	1				GoP	1,750,000.00	1,750,000.00		
301010000	Repair and Maintenance - Machinery and Equipment	1400	INO	141-541	-				GOF	1,730,000.00	1,750,000.00		
All PAPs	Office Equipment	NMP	No	NP-SVP	1				GoP	115,030.00	115,030.00		
	ICT Equipment	NMP	No	NP-SVP	1	as nee	d arises		GoP	53,352.60	53,352.60		
	Communication Equipment	NMP	No	NP-SVP	1				GoP	100,000.00	100,000.00		
	Printing Equipment	NMP	No	NP-SVP	1				GoP	102,730.00	102,730.00		
1	Other Machinery and Equipment	NMP	No	NP-SVP	1				GoP	413,770.00	413,770.00		
100010000	Repair and Maintenance - Transportation Equipment									110,770.00	110,110.00		
100010000	Motor Vehicle	NMP	No	NP-SVP		as nee	d arises		GoP	218,883.51	218,883.51		
										210,000,01	210,000.01		
100010000	Taxes, Insurance Premiums and Other Fees												
	Taxes, Duties and Licenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	47,031.94	47,031.94		
	Fidelity Bond Premiums	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	149,120.00	149,120.00		
	Insurance Expenses	NMP		Direct Contracting		Jananuary	- December		GoP	1,219,493.96	1,219,493.96		
	NM Buildings	NMP	No	Direct Contracting		Jananuary	- December		GoP	8,872,614.95	8,872,614.95		
	NM Equipment, specimens and collections	NMP	No	Direct Contracting		****			GoP	3,465,617.50	3,465,617.50		
1	Monument of Arthur Walsh Furgusson	NMP	No	Direct Contracting	1				GoP	10,672.00	10,672.00		
	Loaned artifacts from Intramuros Administration	NMP	No	Direct Contracting	1	January -	December		GoP	55,585.09	55,585.09		
	Ten (10) units NM motor vehicle	NMP	No	Direct Contracting					GoP	68,662.26	68,662.26		
	Labor and Wages	NMP	No	Direct Contracting					GoP	695,000.00	695,000.00		
	Other Maintenance and Operating Expenses												
All PAPs	Printing and Publication Expenses	NMP	No	NP-SVP		January -	December		GoP	1,929,589.20	1,929,589.20		
All PAPs	Representation Expenses	NMP	No	NP-SVP		January -	December		GoP	658,029.00	658,029.00		
All PAPs	Transportation and Delivery Expenses	NMP	No	NP-SVP		January -	December		GoP	799,000.00	799,000.00		
	Subscription Expenses	NM	No	NP-SVP		January -	December		GoP	4,500.00	4,500.00		
All PAPs	ICT Software Subscription	NMP	No	NP-SVP		January -	December		GoP	262,000.00	262,000.00		
301010000	Website Maintenance	NMP	No	Direct Contracting		January -	December		GoP	5,000.00	5,000.00		

	Other Maintenance and Operating Expenses	NMP	No	NP-SVP		lanuany	December		GoP	870,252.25	870,252.25		
302010000	Other Maintegration and Operating Expenses	141011	140	NF-SVF		January -	December	T	GOP	870,252.25	870,232.23		
[ CAPITAL OUTLA	v	-					-						
CAPITAL 001LA	.1	-											
proper of the control	Conceptualization; Purchase of Collections, Construction and	ETHNO-HIBLA	NI=1	D. blis Diddiss	March	Manak	Marak	Manak	0.0	5 000 000 00		5 000 000 00	
301010000		ETHNO-HIBLA	No	Public Bidding	March	March	March	March	GoP	5,000,000.00		5,000,000.00	
-	Installation Supplies and Materials; Construction; Fabrication;												
-	Installation; Printing; Labor and Professional Fees for the Museo				-	-							
-	Antique and San Jose, Antique Hibla galleries)												
-						_							
1	Purchase of One (1) unit DSLR Camera	BNHD		NP-SVP	Oct	Oct	Oct	Oct	GoP	100,000.00		100,000.00	
, [												<del></del>	
LOCALLY-FOUNI	DED PROJECT												
1,0													
200008000	Restoration of Malacanan sa Sugbo, Cebu City, and Conversion to	FMD	No	Public Bidding	March	March	March	March	GoP	10,000,000.00		10,000,000.00	
1	NM-Cebu (Demolition, Cleaning & Disposal Works)												
ļ													
GAD FUND													
1													
301010000	Establishment of Nursing Infant (Lactation) Stations in all NMP	RAOD	No	PB	Aug	Aug	Aug	Aug		2,600,000.00	2,600,000.00		
	Regional Museum and Satellite Office												
												Access (Section )	
301010000	Extension of the Child Minding Center area at the NMA	FMD	No	PB	Aug	Aug	Aug	Aug		1,200,000.00	1,200,000.00		
L													
301010000	Purchase of supplies, materials and equipment for the safety and	GAD	No	NP-SVP	July	July	July	July		300,000.00	300,000.00		
	learning activities of the kids in Child Minding Center												
L													
301010000	Designing and mounting of exhibition about the lives of women and	FAD	No	NP-SVP	Aug	Aug	Aug	Aug		600,000.00	600,000.00		
	works of women artists in the Philippines												
301010000	Printing and Publication of brouchures on the lives of women and	FAD	No	NP-SVP	Aug	Aug	Aug	Aug		200,000.00	200,000.00		
	works of women artist in the Philippines												
Γ	Traveling Expenses - Local		No	NP-SVP	March	March	March	March		216,600.00	216,600.00		
	Training Expenses		No	NP-SVP	March	March	March	March		951,000.00	951,000.00		
	Office Supplies Expenses	7 -	No	NP-SVP	March	March	March	March		90,000.00	90,000.00		
	Other Supplies and Materials Expenses	NM GAD	No	NP-SVP	March	March	March	March	GAD	325,000.00	325,000.00		
	Printing and Publication Expenses	7 -	No	NP-SVP	March	March	March	March		187,400.00	187,400.00		
	Transportation and Delivery Expenses	7	No	NP-SVP	March	March	March	March		10,000.00	10,000.00		
	Other Professional Services	7 -		NP-SVP	Sept	Sept	Sept	Sept		310,000.00	310,000.00		
							La constant de la con						
-										332,017,433.52	309,927,433.52	15,100,000.00	

Prepared by

**EDWIN J. DELA ROSA** Head, BAC Secretariat

Evaluated by:

Admin. Officer V

Recommending Approval

DR. LUISITO T. EVANGELISTA

BAC Chairperson

Approved

JEREMY BARNS, CESO III Director-General CM

## National Museum of the Philippines Annual Procurement Plan for FY 2020 (Revised No. 3)

Code (PAP)	Procurement Program/Project	3,5500 00 00 00 00		Mode of Procurement		dule for Each F			Source of	E	stimated Budget (Pl	ıP)	Remarks
		PMO/ End-User	Is this an Early Procurement Activity (Yes/No)		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
MAINTENANCE	AND OTHER OPERATING SERVICES												
1													
All PAPs	Purchase of Common-Use Supplies and Equipment	NMP	Yes	DC Agency to Agency		January to	December		GoP	4,736,030.77	4,736,030.77		
All PAPs	Conduct of Wellness & Cultural Activity	NMP	No	NM-SVP	Oct	Oct	Oct	Oct	GoP	8,913.60	8,913.60		
100010000	Printing of National Museum Annual Report (2016, 2017 & 2018)	DO (Planning)	No	NM-SVP	July	July	July	July	GoP	121,000.00	121,000.00		
100010000	Printing of NMP Sacred Art Book	DO (Planning)	No	NM-SVP	April	April	April	April	GoP	350,000.00	350,000.00		
100010000	Printing of NMP "Basi Revolt Paintings" book	DO (Planning)	No	NM-SVP	April	April	April	April	GoP	275,000.00	275,000.00		
302010000	Procurement of 40 Markers	CPRD	No	Public Bidding	April	April	April	April	GoP	2,472,000.00	2,472,000.00		
302010000	Repair and Maintenance of Airconditioning System at NMNH Bldg	FMD	No	Public Bidding	April	April	April	April	GoP	95,000.00	95,000.00		
302010000	General Pest Control (Central NM Buildings)	FMD	No	Public Bidding	April	April	April	April	GoP	526,500.00	526,500.00		
301010000	General Pest Control (Regional Area, Site Museums	FMD	No	Public Bidding	Nov	Nov	Nov	Nov	GoP	1,197,770.00	1,197,770.00		
ŀ	and Satellite Office												
302010000	Preventive Maintenance of Airconditioning System at Central NM	FMD	No	Public Bidding	April	April	April	April	GoP	1,422,810.00	1,422,810.00		
302010000	Preventive Maintenance of Elevators at Central NM	FMD	No	NP-SVP	April	April	April	April	GoP	333,000.00	333,000.00		
302010000	Preventive Maintenance of Building Management System	FMD	No	NP-SVP	April	April	April	April	GoP	59,000.00	59,000.00		
302010000	Preventive Maintenance of Fire Detection & Alarm System	FMD	No	NP-SVP	April	April	April	April	GoP	99,000.00	99,000.00		
301010000	Procurement of various Maintenance Lighting Fixtures	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	109,120.00	109,120.00		
301010000	Procurement of various Maintenance Materials	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	96,443.52	96,443.52		
302010000	Replacement of Tempered Glass Panel at VIP Entrance of NMNH Bldg.	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	9,600.00	9,600.00		
301010000	Replacement of Power Transformer of NM Marinduque-Romblon	FMD	No	DC	Jan	Jan	Jan	Jan	GoP	187,589.75	187,589.75		
	Area Museum and Satellite Office (Boac, Marinduque)												

*	V											
,,,,,,,,,,,,	Procurement of Furniture and Fixtures Needed for the Establishment	FMD	No	Public Bidding	April	April	April	April	GoP	4 050 000 00	4 050 000 00	
301010000	Infant Nursing (Lactation) Stations at Regional NM	TIVID	NO	Public Bidding	April	April	April	April	GoP	1,950,000.00	1,950,000.00	
	mant raiong (Editation) orations at regional rivi											
202040000	Replacement of Airconditioning (AC) Units of the National Museum	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	24 449 099 00	31,118,088.00	
302010000	of Anthropology	TIME	110	1 dolic bidding	160	1 60	1 60	1 60	GOP	31,118,088.00	31,118,088.00	
ŀ	o. A manapology											
202040000	Procurement of Low Maintenance Heavy Duty Battery for	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	180,000.00	180,000.00	
302010000	Genset of NMNH & NMA Building	TIME	110	INF-SVF	Jan	Jan	Jan	Jan	GOP	180,000.00	180,000.00	
•												 
100010000	PM of STP at Central NM	FMD	No	NP-SVP	Nov	Nov	Nov	Nov	GoP	200,000.00	200,000.00	
100010000			110	111 071	1101	1107	1101	1407	GOF	200,000.00	200,000.00	
100010000	PM of Water-Cooled Chillers at NMNH	FMD	No	Public Bidding	Nov	Nov	Nov	Nov	GoP	1,310,000.00	1,310,000.00	
100010000	0	,	7.10	r dolle blading	1101		1101	1101	GOF	1,510,000.00	1,310,000.00	
100010000	PM of Elevators at Regional NM	FMD	No	NP-SVP	March	March	March	March	GoP	180,000.00	180,000.00	
100010000	•						maron	Maron	001	100,000.00	180,000.00	
100010000	PM of Generator Sets at Regional NM	FMD	No	NP-SVP	March	March	March	March	GoP	300,000.00	300,000.00	
100010000	•	2000000								000,000.00	555,555.55	
100010000	Repair of Two (2) units 1375 KVA "Cummins" Generator Set at NMA Bldg	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	2,200,000.00	2,200,000.00	
100010000									001	2,200,000.00	2,200,000.00	 
100010000	Repair of Two (2) units Automatic Transfer Switch (ATS) at NMA Bldg	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	2,400,000.00	2,400,000.00	
100010000				3	20, 200					2,400,000.00	2,400,000.00	
100010000	Repair and Maintenance of NM Kabayan Burial Cave Site Museum	FMD	No	NP-SVP	April	April	April	April	GoP	450,000.00	450,000.00	
	and Satellite Office (Kabayan, Benguet)											
100010000	Repair and Maintenance of NM Eastern-Northern Mindanao Regional	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00	
	Museum and Satellite Office (Butuan City)											
100010000	Repair and Maintenance of NM Batanes Area Museum and	FMD	No	NP-SVP	April	April	April	April	GoP	650,000.00	650,000.00	
	Satellite Office (Uyugan, Batanes)											
100010000	Repair and Maintenance of NM Cordillera Regional Museum and	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00	
	Satellite Office (Kiangan, Ifugao)											
100010000	Repair and Maintenance of NM Western Visayas Regional Museum	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00	
L	and Satellite Office (Iloilo City)											
L	6											
100010000	Repair and Maintenance of NM Sulu Archipelago Area Museum	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00	
L	and Satellite Office (Jolo,Sulu)											
100010000	Repair and Maintenance of NM Bicol Regional Museum	FMD	No	NP-SVP	April	April	April	April	GoP	450,000.00	450,000.00	
L	and Satellite Office (Daraga, Albay)											
L												
100010000	Repair and Maintenance of NM Cagayan Valley Regional Museum	FMD	No	NP-SVP	April	April	April	April	GoP	350,000.00	350,000.00	
1	and Satellite Office (Penablanca, Cagayan)			<u> </u>								

100010000	Replacement of Power Transformer of NM Tabon Cave Area Museum	FMD	No	DC	Feb	Feb	Feb	Feb	GoP	300,000.00	300,000.00	
,	and Satellite Office (Quezon, Palawan)						1.11		001	000,000.00	000,000.00	
302010000	Procurement of Defective Parts of Elevators at Central NM	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	140,970.00	140,970.00	
302010000		7	110	111 011	Jun	oun	Juli	Jan	GOF	140,970.00	140,970.00	 
202040000	Procurement of Health Kit Bag Sets for Employees	FMD	No	NP-SVP	Nov	Nov	Nov	Nov	CAD	200 400 00	200 400 00	 
302010000	The second secon	1 1110	110	141-541	1101	1404	1404	1404	GAD	296,100.00	296,100.00	
303040000	Procurement of High-Effiency Air (HEPA) Filter Purifier for Offices	FMD	No	NP-SVP	Nov	Nov	Nov	Nov	GAD	4 000 000 00	4 990 900 00	
302010000	and Galleries	11110	110	III -OVI	1101	1107	1404	1404	GAD	1,880,800.00	1,880,800.00	
100010000	Purchase of Plastic Binding and A3 Paper	BAC	No	Shopping	Jan	Jan	Jan	Jan	GoP	5,500.00	5,500.00	
100010000	3	D. I.O	110	Спорринд	odii	oun	oun	Juli	GUF	5,500.00	3,300.00	
100010000	Purchase and Delivery of various Toner for SHARP	BAC	No	DC	Jan	Jan	Jan	Jan	GoP	117,200.00	117,200.00	
100010000							- Carr	oun	001	117,200.00	117,200.00	
100010000	Purchase and Delivery of Fifty (50) Storage Box	BAC	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	50,000.00	50,000.00	
.000.0000										30,000.00	00,000.00	 
100010000	Preventive Maintenance of NM Network Infrastructure	ICT	No	Public Bidding	March	March	March	March	GoP	3,000,000.00	3,000,000.00	
										5,555,555	5,000,000.00	
100010000	Preventive Maintenance of RAMAN SPECTROSCOPY	RCCMD	No	NP-SVP	Aug	Aug	Aug	Aug	GoP	70,000.00	70,000.00	
positi seninga, v posinala sinta						33,000	10000000	90,010,40	69140607			
100010000	Procurement of body belts, harness, etc.	RCCMD	No	NP-SVP	April	April	April	April	GoP	30,000.00	30,000.00	
[												
100010000	Printing and Binding of Registration and Guest book and logbook	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	324,000.00	324,000.00	
100010000	Procurement of Journal Paper 2ply and DP600 Ribbon	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	111,000.00	111,000.00	
L	Maintenance and Replacement of NM Dome equipment											-
301010000	Maintenance of services work (projector, computer & lighting device)	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	1,334,000.00	1,334,000.00	
301010000	Maintenance work for audio system	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	585,000.00	585,000.00	
301010000	Replacemenet of Graphic Board	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	44,400.00	44,400.00	
301010000	Replacement of Power Amplifier	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	222,400.00	222,400.00	
301010000	Replacement of Projector Lamp	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	238,400.00	238,400.00	
L												
301010000	Replacement of Projector Lamp	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	238,400.00	238,400.00	
<u> </u>												
301010000	Installation of Exhibits in Western-Souther Mindanao Regional	ZOO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	3,000,000.00	3,000,000.00	
-	Museum and Satellite Office											
_		-										
301010000	Installation of Exhibition at Batanes Area Museum and Satellite Office	ARCHEAO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	3,999,999.00	3,999,999.00	
302010000	Offset Printing of NM Sacred Art Book and NM Basi Revolt Painting	FAD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	65,000.00	65,000.00	
-	Book											
-	landellation of Cubibility in Physics 1	050										
301010000	Installation of Exhibition in Bicol Regional Museum and Satellite Office	GEO	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	9,000,000.00	9,000,000.00	

-	*											 
302010000	Philippine Center New York Collection (PCNY) Homecoming Exhibition	DO	No	Public Bidding		January -	December		GoP	5,000,000.00	5,000,000.00	
						1000000				0,000,000.00	0,000,000.00	
301010000	Installation of Exhibition at Western-Southern Mindanao Satellite	ZOO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	3,000,000.00	3,000,000.00	
	Office (Zamboanga Museum)					Exc. 1000				0,000,000.00	0,000,000.00	
1 1												
301010000	Printing/Publication - National Museum Annual Report (2019)	Planning	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	50,000.00	50,000.00	
1	· · · · · · · · · · · · · · · · · · ·			, abile blading		Обр	ООРТ	Обр	001	30,000.00	30,000.00	
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materals	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	2,350,000.00	2,350,000.00	
301010000	of Blue Gallery in NMA			, admo diadmig		1.51	1,01	1101	001	2,000,000.00	2,000,000.00	
	•											
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materals	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	2,350,000.00	2,350,000,00	
301010000	of Red Gallery in NMA			, admo blading	- 1.01		1101	1101	001	2,550,000.00	2,550,000.00	
ŀ												
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materals	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	2,000,000.00	2,000,000.00	
301010000	of Palawan Exhibits	LINO		1 ablic blading	1407	1404	1404	1404	GOP	2,000,000.00	2,000,000.00	
ŀ	311 diaman Exhibito											
204040000	Fabrication, Construction, Glass, Paint, Lights, Installation Materals	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	500,000,00	500,000,00	 
301010000	of Benguet Exhibits	LINO		1 abile blading	1404	1404	1404	1404	GOP	500,000.00	500,000.00	 
1	or borigate Exhibito		-									
20424222	Fabrication, Construction, Glass, Paint, Lights, Installation Materals	ETNO		Public Bidding	Nov	Nov	Nov	Navi	0.0	200 200 20	200 200 20	
301010000	of Workshop Areas for Hibla ng Lahing Filipino Entwined Spheres	LINO		Public Bidding	NOV	1404	NOV	Nov	G <sub>0</sub> P	600,000.00	600,000.00	
F	Galleries at the NMA											
-	Galleties at the MMA											
-	Courier of Two Sets of Pina-Seda Travelling Exhibition from	ETNO.					0.00	26.453501		2 CONTRACTOR MARIEM	Marinus Salaria	
301010000	Manila to Iloilo	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	400,000.00	400,000.00	
F	Marina to nono											
-	Association of toutiles											
301010000	Acquisition of textiles	HIBLA		DC	Nov	Nov	Nov	Nov	GoP	1,557,200.00	1,557,200.00	
	Acquisition of testiles for Hibla ng Lahing Filipino Exhibition	LUDIA		ND 01/0	0.1	0.1		0				
301010000		HIBLA		NP-SVP	Oct	Oct	Oct	Oct	GoP	600,000.00	600,000.00	
F	at the Cordillera Regional Museum in Kiangan	-										
-	Danair and Maintananas of Abal Halis Callery in Harry Davis at	LUDIA										
301010000	Repair and Maintenance of Abel Iloka Gallery in Ilocos Regional	HIBLA		NP-SVP	Oct	Oct	Oct	Oct	GoP	500,000.00	500,000.00	
F	Museum and Satellite Office (Vigan City)						2					
-	hatellative February and Print Company and Print											
301010000	Installation, Fabrication, and Printing for the Hibla ng Lahing Filipino	HIBLA		PB	Oct	Oct	Oct	Oct	GoP	2,200,000.00	2,200,000.00	
	Exhibition at the Northeastern Mindanao Regional Satellite Office											
	(Butuan City)											
-												
301010000	Installation, Fabrication, and Printing for the Hibla ng Lahing Filipino	HIBLA		РВ	Oct	Oct	Oct	Oct	GoP	1,870,000.00	1,870,000.00	
-	Exhibition at the Cordillera Regional Museum in Kiangan											
	Installation Colorination and Drints Colorination Colorination											
301010000	Installation, Fabrication, and Printing for the Hibla ng Lahing Filipino	HIBLA		РВ	Oct	Oct	Oct	Oct	GoP	2,200,000.00	2,200,000.00	
-	Exhibition at the Northeastern Mindanao Regional Satellite Office									-		
t	(Zamboanga City)		1	1					1			

All PAPs All PAPs	Installation of Exhibition in Marinduque-Romblon Area Museum and Satellite Office  Traveling Expenses  Traveling Expenses - Local  Traveling Expenses - Foreign	MUCHD		PB	Oct	Oct	Oct	Oct	GoP	4,000,000.00	4,000,000.00		
All PAPs All PAPs	Traveling Expenses Traveling Expenses - Local					-				10.404.00.00.00.00.00.00.00.00.00.00.00.0			
All PAPs	Traveling Expenses - Local									1			
All PAPs	Traveling Expenses - Local												
All PAPs													
	Traveling Cynonese Cassins	NMP	No	NP-SVP		January -	December		GoP	7,357,980.57	7,357,980.57		
	rravelling Expenses - Foreign	NMP	No	NP-SVP		January -	December		GoP	152,700.00	152,700.00		
	11												
All PAPs	Training and Scholarship Expenses					SIE:							
	Training Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	3,029,944.80	3,029,944.80		
All PAPs	Supplies and Materials Expenses												
	Office Supplies Expenses												
	ICT Office Supplies	NMP	No	NP-SVP		January -	December		GoP	1,290,725.67	1,290,725.67		
	Office Supplies Expenses	NMP	No	NP-SVP		January -	December		GoP	382,306.08	382,306.08		
	Accountable Forms Expenses	NMP	No	NP-SVP		January -	December		GoP	1,400.00	1,400.00		
	Animal/Zoological Supplies Expenses	NMP	No	NP-SVP		January -	December		GoP	72,000.00	72,000.00		
	Welfare Goods Expenses									-			
	Medical, Dental and Laboratory Supplies Expenses	NMP	No	NP-SVP		January -	December		GoP	405,223.48	405,223.48		
	Fuel, Oil and Lubricants Expenses	NMP	No	NP-SVP		January -	December		GoP	1,278,070.01	1,278,070.01		
	Textbooks and Instructional Materials Expenses												
	Chemical and Filtering Supplies Expenses	NMP	No	NP-SVP		January -	December		GoP	1,422,869.10	1,422,869.10		
	Other Supplies and Materials Expenses	NMP	No	NP-SVP		January -	December		GoP	4,562,681.80	4,562,681.80		
	Semi-Expendable Machinery & Equipment Expenses	NMP	No	NP-SVP		January -	December		GoP	758,544.14	758,544.14		
All PAPs	Utility Expenses			754									
	Water Services	NMP	No	Direct Contracting		Jananuary -	- December		GoP	6,071,897.48	6,071,897.48		Thru MWSI and Regional Supplier of Water
	Electricity Services	NMP	No	Direct Contracting		Jananuary -	December		GoP	46,989,650.31	46,989,650.31		Thru MERALCO and Regional Supplier of Electiricity
All PAPs	Communication Expenses										-		
	Postage and Courier Services	NMP	No	Direct Contracting		Jananuary -	December		GoP	179,613.20	179,613.20	14	Thru Philpost, LBC and other Courier Company
													outer counter company
Т	Telephone Expenses												
	Mobile	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	464,480.00	464,480.00		
	Landline	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	1,395,765.77	1,395,765.77		Thru PLDT and regional telecom
	Internet Subscription Expenses	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	416,960.84	416,960.84		Thru Smart, Globe and other telecom
All PAPs C	Consultancy Services												
	ICT Consultancy Services	ICT	No	NP-SVP	May	May	May	May	GoP	200,000.00	200,000.00		
	Other Professional Services	NMP	No	NP-SVP		March to E		20052	GoP	3,999,238.00	3,999,238.00		

400040000	Confidential, Intelligence and Extraordinary Expenses											
* *											A CONTRACTOR OF THE CONTRACTOR	
100010000	Extraordinary and Miscellaneous Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	448,200.00	448,200.00	For Director-General and 2 Deputy Director-Generals.
. –							21					
All PAPs	General Services											
	Janitorial Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	30,943,346.00	30,943,346.00	
	Security Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	59,041,138.36	59,041,138.36	
301010000	Other General Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	1,071,525.75	1,071,525.75	
-	Repair and Maintenance - Buildings and Other Structure											
All PAPs	Central Office	NMP	No	NP-SVP					GoP	5,117,030.80	5,117,030.80	
301010000	Regional Branch Museum Site	NMP	No	NP-SVP	1				GoP	1,701,728.31	1,701,728.31	
All PAPs	Repair and Maintenance - Machinery and Equipment				1					1,101,120.01	1,7 0 1,1 2010 3	
7,7 0	Office Equipment	NMP	No	NP-SVP	1				GoP	131,000.00	131,000.00	
	ICT Equipment	NMP	No	NP-SVP	1	as nee	d arises		GoP	53,352.60	53,352.60	
	Communication Equipment	NMP	No	NP-SVP	1				GoP	100,000.00	100,000.00	
	Printing Equipment	NMP	No	NP-SVP	1				GoP	66,030.00	66,030.00	
	Other Machinery and Equipment	NMP	No	NP-SVP	1				GoP	365,824.80	365,824.80	
100010000	Repair and Maintenance - Transportation Equipment		(0.874)00.8								,	
	Motor Vehicle	NMP	No	NP-SVP	as need arises				GoP	228,883.51	228,883.51	
100010000	Taxes, Insurance Premiums and Other Fees											
	Taxes, Duties and Licenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	30,038.82	30,038.82	
	Fidelity Bond Premiums	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	149,120.00	149,120.00	
	Insurance Expenses	NMP	No	Direct Contracting		Jananuary	- December		GoP	1,219,493.96	1,219,493.96	
	NM Buildings	NMP	No	Direct Contracting		Jananuary	- December		GoP	8,872,614.95	8,872,614.95	
	NM Equipment, specimens and collections	NMP	No	Direct Contracting					GoP	3,465,617.50	3,465,617.50	
	Monument of Arthur Walsh Furgusson	NMP	No	Direct Contracting					GoP	10,672.00	10,672.00	
	Loaned artifacts from Intramuros Administration	NMP	No	Direct Contracting		January -	December		GoP	55,585.09	55,585.09	
	Ten (10) units NM motor vehicle	NMP	No	Direct Contracting					GoP	68,662.26	68,662.26	
	Labor and Wages	NMP	No	Direct Contracting					GoP	695,000.00	695,000.00	
	,											
	Other Maintenance and Operating Expenses				N				V 000 1 000 000 000 000 000 000 000 000			
All PAPs	Printing and Publication Expenses	NMP	No	NP-SVP		January -	man de de la constant		GoP	2,256,248.20	2,256,248.20	
All PAPs	Representation Expenses	NMP	No	NP-SVP	January - December		GoP	658,029.00	658,029.00			
All PAPs	Transportation and Delivery Expenses	NMP	No	NP-SVP		January -	December		GoP	762,000.00	762,000.00	
	Subscription Expenses	NM	No	NP-SVP		January -	December		GoP	4,500.00	4,500.00	
All PAPs	ICT Software Subscription	NMP	No	NP-SVP		January -	December		GoP	262,000.00	262,000.00	
301010000	Website Maintenance	NMP	No	Direct Contracting		January -	December		GoP	5,000.00	5,000.00	
302010000	Other Maintenance and Operating Expenses	NMP	No	NP-SVP		January -	December		GoP	866,652.25	866,652.25	
CAPITAL OUTLAY												
				1								

	yk.												
301010000	Acquisition of Panay Textile for the Hibla ng Lahing Filipino Gallery	HIBLA	No	DC	March	March	March	March	GoP	1,500,000.00		1,500,000.00	
5 ,	in Antique												
	Purchase of One (1) unit DSLR Camera	BNHD		NP-SVP	Oct	Oct	Oct	Oct	GoP	100,000.00		100,000.00	
LOCALLY-FOUN	DED PROJECT												
200008000	Restoration of Malacanan sa Sugbo, Cebu City, and Conversion to	FMD	No	Public Bidding	March	March	March	March	GoP	10,000,000.00		10,000,000.00	
	NM-Cebu (Demolition, Cleaning & Disposal Works)												
j													
GAD FUND													
301010000	Establishment of Nursing Infant (Lactation) Stations in all NMP	RAOD	No	РВ	Aug	Aug	Aug	Aug		2,600,000.00	2,600,000.00		
	Regional Museum and Satellite Office												
301010000	Extension of the Child Minding Center area at the NMA	FMD	No	РВ	Aug	Aug	Aug	Aug		1,200,000.00	1,200,000.00		
301010000	Purchase of supplies, materials and equipment for the safety and	GAD	No	NP-SVP	July	July	July	July		300,000.00	300,000.00		
	learning activities of the kids in Child Minding Center												
301010000	Designing and mounting of exhibition about the lives of women and	FAD	No	NP-SVP	Aug	Aug	Aug	Aug		600,000.00	600,000.00		
	works of women artists in the Philippines												
l i													
301010000	Printing and Publication of brouchures on the lives of women and	FAD	No	NP-SVP	Aug	Aug	Aug	Aug		200,000.00	200,000.00		
	works of women artist in the Philippines												
1													
	Traveling Expenses - Local		No	NP-SVP	March	March	March	March .		216,600.00	216,600.00		
	Training Expenses	1 -	No	NP-SVP	March	March	March	March		951,000.00	951,000.00	**	
1	Office Supplies Expenses	1	No	NP-SVP	March	March	March	March	90,000.00 GAD 325,000.00	90 00 10 10 10 10 10 10 10 10 10 10 10 10	90,000.00		
	Other Supplies and Materials Expenses	NM GAD	No	NP-SVP	March	March	March	March		325,000.00			
	Printing and Publication Expenses		No	NP-SVP	March	March	March	March		187,400.00	187,400.00		
	Transportation and Delivery Expenses		No	NP-SVP	March	March	March	March		10,000.00	10,000.00		
	Other Professional Services	1 -		NP-SVP	Sept	Sept	Sept	Sept		310,000.00	310,000.00		
				10000 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0			(1800035000	4,450,000		100000000000000000000000000000000000000	1	T	
		1								329,538,580.05	310,948,580.05	11,600,000.00	

Prepared by

**EDWIN J. DELA ROSA** 

Head, BAC Secretariat

Evaluated by:

Recommending Approval

DR. LUISITO T. EVANGELISTA BAC Chairperson

Approved

JEREMY BARNS, CESO III Director-General

# National Museum of the Philippines Supplemental Annual Procurement Plan for FY 2020 No.2

Code (PAP)	Procurement Program/Project			nent y	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
	The state of the s	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
301010000	Procurement of Heritage Assets and Collection Items for the National Museum's Reference Collections	NMP	No	DC	Dec	Dec	Dec	Dec	GOP	15,000,000.00		15,000,000.00	
										15,000,000.00		15,000,000.00	

Prepared by

**EDWIN J. DELA ROSA** Head, BAC Secretariat

Evaluated by:

Admin. Officer V

Recommending Approval

DR/LUISITO T. EVANGELISTA

BAC Chairperson

Approved

JEREMY BARNS, CESO III Director-General

#### National Museum of the Philippines Supplemental Annual Procurement Plan for FY 2020 No.1

Code (PAP)	Procurement Program/Project		Is this an Early Procurement Activity (Yes/No)	<b>'</b> I	(5) (5)	dule for Each P		ctivity	Source of Funds	Estimated Budget (PhP)			Remarks
		PMO/ End-User			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Project)
301010000	Restoration of Malacanan sa Sugbo Cebu City	FMD	No	PB	July	July	July	July	TIEZA	175,000,000.00		175,000,000.00	
										175,000,000.00		175,000,000.00	40

Prepared by

EDWIN J. DELA ROSA Head, BAC Secretariat

Evaluated by:-

Admin. Officer V

**Recommending Approval** 

BAQ Chairperson

Approved

JEREMY BARNS, CESO M Director-General