

**National Museum of the Philippines
Annual Procurement Plan for FY 2020**

*RICHARD Accto 2/20
Budget: lower 03/20/2020*

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING SERVICES													
All PAPs	Purchase of Common-Use Supplies and Equipment	NMP	Yes	DC Agency to Agency	January to December				GoP	2,473,760.55	2,473,760.55		
All PAPs	Conduct of Wellness & Cultural Activity	NMP	No	NM-SVP	Oct	Oct	Oct	Oct	GoP	555,000.00	555,000.00		
100010000	Printing of National Museum Annual Report (2016, 2017 & 2018)	DO (Planning)	No	NM-SVP	July	July	July	July	GoP	121,000.00	121,000.00		
100010000	Printing of NMP Sacred Art Book	DO (Planning)	No	NM-SVP	April	April	April	April	GoP	350,000.00	350,000.00		
100010000	Printing of NMP "Basi Revolt Paintings" book	DO (Planning)	No	NM-SVP	April	April	April	April	GoP	275,000.00	275,000.00		
302010000	Procurement of 40 Markers	CPRD	No	Public Bidding	April	April	April	April	GoP	2,489,800.00	2,489,800.00		
302010000	General Pest Control (Central NM Buildings)	FMD	No	Public Bidding	April	April	April	April	GoP	1,053,000.00	1,053,000.00		
301010000	General Pest Control (Regional Area, Site Museums and Satellite Office)	FMD	No	Public Bidding	Nov	Nov	Nov	Nov	GoP	1,200,000.00	1,200,000.00		
302010000	Preventive Maintenance of Airconditioning System at Central NM	FMD	No	Public Bidding	April	April	April	April	GoP	2,880,000.00	2,880,000.00		
302010000	Preventive Maintenance of Elevators at Central NM	FMD	No	NP-SVP	April	April	April	April	GoP	540,000.00	540,000.00		
302010000	Preventive Maintenance of Building Management System	FMD	No	NP-SVP	April	April	April	April	GoP	108,000.00	108,000.00		
302010000	Preventive Maintenance of Fire Detection & Alarm System	FMD	No	NP-SVP	April	April	April	April	GoP	180,000.00	180,000.00		
301010000	Procurement of various Maintenance Lighting Fixtures	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	100,000.00	100,000.00		
301010000	Procurement of various Maintenance Materials	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	1,028,492.69	1,028,492.69		
302010000	Replacement of Tempered Glass Panel at VIP Entrance of NMNH Bldg.	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	25,000.00	25,000.00		
301010000	Replacement of Power Transformer of NM Marinduque-Romblon Area Museum and Satellite Office (Boac, Marinduque)	FMD	No	DC	Jan	Jan	Jan	Jan	GoP	153,507.31	153,507.31		

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301010000	Establishment of Infant Nursing (Lactation) Stations in the NM Regional Museums and Satellite Offices	FMD	No	Public Bidding	April	April	April	April	GoP	1,950,000.00	1,950,000.00		
302010000	Supply, Delivery and Installation of Two (2) units 210 Tonner Outdoor Chiller Machine at the National Museum of Anthropology Building	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	31,118,794.00	31,118,794.00		
302010000	Procurement of Low Maintenance Heavy Duty Battery for Genset of NMNH & NMA Building	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	180,000.00	180,000.00		
100010000	Desludging of Septic Tank at National Planetarium	FMD	No	NP-SVP	May	May	May	May	GoP	10,000.00	10,000.00		
100010000	PM of STP at Central NM	FMD	No	NP-SVP	Nov	Nov	Nov	Nov	GoP	200,000.00	200,000.00		
100010000	PM of Water-Cooled Chillers at NMNH	FMD	No	Public Bidding	Nov	Nov	Nov	Nov	GoP	1,310,000.00	1,310,000.00		
100010000	PM of Elevators at Regional NM	FMD	No	NP-SVP	March	March	March	March	GoP	180,000.00	180,000.00		
100010000	PM of Generator Sets at Regional NM	FMD	No	NP-SVP	March	March	March	March	GoP	300,000.00	300,000.00		
100010000	Procurement of various Lighting Fixtures	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	900,000.00	900,000.00		
100010000	Repair of Two (2) units 1375 KVA "Cummins" Generator Set at NMA Bldg	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	2,200,000.00	2,200,000.00		
100010000	Repair of Two (2) units Automatic Transfer Switch (ATS) at NMA Bldg	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	2,400,000.00	2,400,000.00		
100010000	Repair and Maintenance of NM Kabayan Burial Cave Site Museum and Satellite Office (Kabayan, Benguet)	FMD	No	NP-SVP	April	April	April	April	GoP	450,000.00	450,000.00		
100010000	Repair and Maintenance of NM Eastern-Northern Mindanao Regional Museum and Satellite Office (Butuan City)	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
100010000	Repair and Maintenance of NM Batanes Area Museum and Satellite Office (Uyugan, Batanes)	FMD	No	NP-SVP	April	April	April	April	GoP	650,000.00	650,000.00		
100010000	Repair and Maintenance of NM Cordillera Regional Museum and Satellite Office (Kiangan, Ifugao)	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
100010000	Repair and Maintenance of NM Western Visayas Regional Museum and Satellite Office (Iloilo City)	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
100010000	Repair and Maintenance of NM Sulu Archipelago Area Museum and Satellite Office (Jolo, Sulu)	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		

100010000	Repair and Maintenance of NM Bicol Regional Museum and Satellite Office (Daraga, Albay)	FMD	No	NP-SVP	April	April	April	April	GoP	450,000.00	450,000.00
100010000	Repair and Maintenance of NM Cagayan Valley Regional Museum and Satellite Office (Penablanca, Cagayan)	FMD	No	NP-SVP	April	April	April	April	GoP	350,000.00	350,000.00
100010000	Replacement of Power Transformer of NM Tabon Cave Area Museum and Satellite Office (Quezon, Palawan)	FMD	No	DC	Feb	Feb	Feb	Feb	GoP	300,000.00	300,000.00
302010000	Procurement of Defective Parts of Elevators at Central NM	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	700,000.00	700,000.00
100010000	Purchase of Plastic Binding and A3 Paper	BAC	No	Shopping	Jan	Jan	Jan	Jan	GoP	5,500.00	5,500.00
100010000	Purchase and Delivery of various Toner for SHARP	BAC	No	DC	Jan	Jan	Jan	Jan	GoP	117,200.00	117,200.00
100010000	Purchase and Delivery of Fifty (50) Storage Box	BAC	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	50,000.00	50,000.00
100010000	Preventive Maintenance of NM Network Infrastructure	ICT	No	Public Bidding	March	March	March	March	GoP	3,000,000.00	3,000,000.00
100010000	Preventive Maintenance of RAMAN SPECTROSCOPY	RCCMD	No	NP-SVP	Aug	Aug	Aug	Aug	GoP	70,000.00	70,000.00
100010000	Procurement of body belts, harness, etc.	RCCMD	No	NP-SVP	April	April	April	April	GoP	30,000.00	30,000.00
100010000	Printing of Promotional Materials for Exhibition	ETHNO	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	50,000.00	50,000.00
100010000	Printing of Matting Expenses for Exhibition	ETHNO	No	NP-SVP	June	June	June	June	GoP	150,000.00	150,000.00
100010000	Printing and Binding for Exhibition	ETHNO	No	NP-SVP	June	June	June	June	GoP	700,000.00	700,000.00
100010000	Printing and Binding of Registration and Guest book and logbook	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	324,000.00	324,000.00
100010000	Procurement of Journal Paper 2ply and DP600 Ribbon	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	111,000.00	111,000.00
301010000	Maintenance and Replacement of NM Dome equipment										
301010000	Maintenance of services work (projector, computer & lighting device)	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	1,334,000.00	1,334,000.00
301010000	Maintenance work for audio system	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	585,000.00	585,000.00
301010000	Replacement of Graphic Board	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	44,400.00	44,400.00
301010000	Replacement of Power Amplifier	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	222,400.00	222,400.00
301010000	Replacement of Projector Lamp	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	238,400.00	238,400.00
301010000	Replacement of Projector Lamp	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	238,400.00	238,400.00

301010000	Zamboanga Museum Development	ZOO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	3,000,000.00	3,000,000.00		
301010000	Batanes Exhibition	ARCHEAO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	4,000,000.00	4,000,000.00		
301010000	Butuan Exhibit	ARCHEAO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	2,000,000.00	2,000,000.00		
302010000	Offset Printing of NM Sacred Art Book and NM Basi Revolt Painting Book	FAD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	65,000.00	65,000.00		
301010000	Fabrication, Purchase, Printing and Audio Visual Services /Components as well as installation of Natural History Exhibition in Bicol Regional Museum and Satellite Office	GEO	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	9,000,000.00	9,000,000.00		
302010000	Philippine Center New York Collection (PCNY) Homecoming Exhibition	DO	No		January - December				GoP	5,000,000.00	5,000,000.00		
All PAPs	Traveling Expenses												
All PAPs	Traveling Expenses - Local	NMP	No	NP-SVP	January - December				GoP	11,515,878.00	11,515,878.00		
	Traveling Expenses - Foreign	NMP	No	NP-SVP	January - December				GoP	2,364,000.00	2,364,000.00		
All PAPs	Training and Scholarship Expenses												
	Training Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	3,073,650.00	3,073,650.00		
All PAPs	Supplies and Materials Expenses												
	Office Supplies Expenses												
	ICT Office Supplies	NMP	No	NP-SVP	January - December				GoP	1,192,694.59	1,192,694.59		
	Office Supplies Expenses	NMP	No	NP-SVP	January - December				GoP	127,734.00	127,734.00		
	Accountable Forms Expenses	NMP	No	NP-SVP	January - December				GoP	5,000.00	5,000.00		
	Animal/Zoological Supplies Expenses	NMP	No	NP-SVP	January - December				GoP	23,000.00	23,000.00		
	Welfare Goods Expenses												
	Medical, Dental and Laboratory Supplies Expenses	NMP	No	NP-SVP	January - December				GoP	129,376.00	129,376.00		
	Fuel, Oil and Lubricants Expenses	NMP	No	NP-SVP	January - December				GoP	975,605.00	975,605.00		
	Textbooks and Instructional Materials Expenses												
	Chemical and Filtering Supplies Expenses	NMP	No	NP-SVP	January - December				GoP	1,129,861.00	1,129,861.00		
	Other Supplies and Materials Expenses	NMP	No	NP-SVP	January - December				GoP	8,244,897.91	8,244,897.91		
	Semi-Expendable Machinery & Equipment Expenses	NMP	No	NP-SVP	January - December				GoP	267,891.15	267,891.15		
All PAPs	Utility Expenses												
	Water Services	NMP	No	Direct Contracting	January - December				GoP	6,568,000.00	6,568,000.00		Thru MWSI and Regional Supplier of Water
	Electricity Services	NMP	No	Direct Contracting	January - December				GoP	52,880,000.00	52,880,000.00		Thru MERALCO and Regional Supplier of Electricity

All PAPs	Communication Expenses												
	Postage and Courier Services	NMP	No	Direct Contracting	January - December				GoP	177,003.00	177,003.00		Thru Philpost, LBC and other Courier Company
	Telephone Expenses												
	Mobile	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	482,000.00	482,000.00		
	Landline	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	693,000.00	693,000.00		Thru PLDT and regional telecom
	Internet Subscription Expenses	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	426,000.00	426,000.00		Thru Smart, Globe and other telecom
All PAPs	Consultancy Services												
	ICT Consultancy Services	ICT	No	NP-SVP	May	May	May	May	GoP	200,000.00	200,000.00		
	Confidential, Intelligence and Extraordinary Expenses												
100010000	Extraordinary and Miscellaneous Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	498,000.00	498,000.00		For Director-General and 2 Deputy Director-Generals.
All PAPs	General Services												
	Janitorial Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	34,864,146.00	34,864,146.00		
	Security Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	68,796,989.00	68,796,989.00		
301010000	Other General Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	200,000.00	200,000.00		
	Repair and Maintenance - Buildings and Other Structure												
All PAPs	Central Office	NMP	No	NP-SVP					GoP	8,212,484.00	8,212,484.00		
301010000	Regional Branch Museum Site	NMP	No	NP-SVP					GoP	1,200,000.00	1,200,000.00		
All PAPs	Repair and Maintenance - Machinery and Equipment								as need arises				
	Office Equipment	NMP	No	NP-SVP	GoP	140,000.00	140,000.00						
	ICT Equipment	NMP	No	NP-SVP	GoP	53,352.60	53,352.60						
	Communication Equipment	NMP	No	NP-SVP	GoP	100,000.00	100,000.00						
	Printing Equipment	NMP	No	NP-SVP	GoP	300,000.00	300,000.00						
	Other Machinery and Equipment	NMP	No	NP-SVP	GoP	160,000.00	160,000.00						
100010000	Repair and Maintenance - Transportation Equipment				as need arises								
	Motor Vehicle	NMP	No	NP-SVP					GoP	444,605.00	444,605.00		
100010000	Taxes, Insurance Premiums and Other Fees												
	Taxes, Duties and Licenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	43,000.00	43,000.00		
	Fidelity Bond Premiums	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	150,000.00	150,000.00		
	Insurance Expenses												
	NM Buildings	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	9,065,885.87	9,065,885.87		
	NM Buildings (Regional Branches)	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	4,000,000.00	4,000,000.00		
	NM Equipment, specimens and collections	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	3,343,199.96	3,343,199.96		
	Monument of Arthur Walsh Furgusson	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	11,952.64	11,952.64		

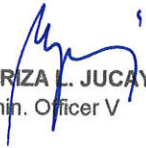
	Loaned artifacts from Intramuros Administration	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	39,500.73	39,500.73	
	Ten (10) units NM motor vehicle	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	73,460.80	73,460.80	
	Labor and Wages	NMP	No	Direct Contracting	January - December				GoP	2,825,000.00	2,825,000.00	
	Other Maintenance and Operating Expenses											
All PAPs	Printing and Publication Expenses	NMP	No	NP-SVP	January - December				GoP	817,798.00	817,798.00	
All PAPs	Representation Expenses	NMP	No	NP-SVP	January - December				GoP	1,208,691.00	1,208,691.00	
All PAPs	Transportation and Delivery Expenses	NMP	No	NP-SVP	January - December				GoP	638,000.00	638,000.00	
	Subscription Expenses	NM	No	NP-SVP	January - December				GoP	4,500.00	4,500.00	
All PAPs	ICT Software Subscription	NMP	No	NP-SVP	March	March	March	March	GoP	262,000.00	262,000.00	
301010000	Website Maintenance	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	5,000.00	5,000.00	
302010000	Other Maintenance and Operating Expenses	NMP	No	NP-SVP	January - December				GoP	853,500.00	853,500.00	
CAPITAL OUTLAY												
301010000	Conceptualization; Purchase of Collections, Construction and Installation Supplies and Materials; Construction; Fabrication; Installation; Printing; Labor and Professional Fees for the Museo (Antique and San Jose, Antique Hibla galleries)	ETHNO-HIBLA	No	Public Bidding	March	March	March	March	GoP	5,000,000.00		5,000,000.00
LOCALLY-FOUNDED PROJECT												
200008000	Restoration of Malacanan sa Sugbo, Cebu City, and Conversion to NM-Cebu (Demolition, Cleaning & Disposal Works)	FMD	No	Public Bidding	March	March	March	March	GoP	10,000,000.00		10,000,000.00
										335,103,310.80	320,103,310.80	15,000,000.00

Prepared by



EDWIN J. DELA ROSA
Head, BAC Secretariat

Evaluated by:



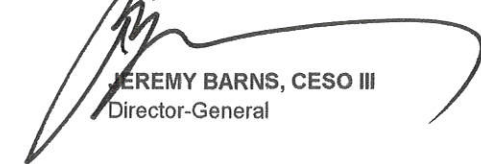
CLARIZA L. JUCAY
Admin. Officer V

Recommending Approval



DR. LUISITO T. EVANGELISTA
BAC Chairperson

Approved



JEREMY BARNS, CESO III
Director-General

National Museum of the Philippines
Annual Procurement Plan for FY 2020 (Revised No. 1)

Cagsawa

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING SERVICES													
All PAPs	Purchase of Common-Use Supplies and Equipment	NMP	Yes	DC Agency to Agency	January to December				GoP	2,473,760.55	2,473,760.55		
All PAPs	Conduct of Wellness & Cultural Activity	NMP	No	NM-SVP	Oct	Oct	Oct	Oct	GoP	555,000.00	555,000.00		
100010000	Printing of National Museum Annual Report (2016, 2017 & 2018)	DO (Planning)	No	NM-SVP	July	July	July	July	GoP	121,000.00	121,000.00		
100010000	Printing of NMP Sacred Art Book	DO (Planning)	No	NM-SVP	April	April	April	April	GoP	350,000.00	350,000.00		
100010000	Printing of NMP "Basi Revolt Paintings" book	DO (Planning)	No	NM-SVP	April	April	April	April	GoP	275,000.00	275,000.00		
302010000	Procurement of 40 Markers	CPRD	No	Public Bidding	April	April	April	April	GoP	2,489,800.00	2,489,800.00		
302010000	General Pest Control (Central NM Buildings)	FMD	No	Public Bidding	April	April	April	April	GoP	1,053,000.00	1,053,000.00		
301010000	General Pest Control (Regional Area, Site Museums and Satellite Office)	FMD	No	Public Bidding	Nov	Nov	Nov	Nov	GoP	1,200,000.00	1,200,000.00		
302010000	Preventive Maintenance of Airconditioning System at Central NM	FMD	No	Public Bidding	April	April	April	April	GoP	2,880,000.00	2,880,000.00		
302010000	Preventive Maintenance of Elevators at Central NM	FMD	No	NP-SVP	April	April	April	April	GoP	540,000.00	540,000.00		
302010000	Preventive Maintenance of Building Management System	FMD	No	NP-SVP	April	April	April	April	GoP	108,000.00	108,000.00		
302010000	Preventive Maintenance of Fire Detection & Alarm System	FMD	No	NP-SVP	April	April	April	April	GoP	180,000.00	180,000.00		
301010000	Procurement of various Maintenance Lighting Fixtures	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	100,000.00	100,000.00		
301010000	Procurement of various Maintenance Materials	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	128,492.69	128,492.69		
302010000	Replacement of Tempered Glass Panel at VIP Entrance of NMNH Bldg.	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	25,000.00	25,000.00		
301010000	Replacement of Power Transformer of NM Marinduque-Romblon Area Museum and Satellite Office (Boac, Marinduque)	FMD	No	DC	Jan	Jan	Jan	Jan	GoP	187,536.75	187,536.75		

301010000	Procurement of Furniture and Fixtures Needed for the Establishment of Infant Nursing (Lactation) Stations at Regional NM	FMD	No	Public Bidding	April	April	April	April	GoP	1,950,000.00	1,950,000.00		
302010000	Replacement of Airconditioning (AC) Units of the National Museum of Anthropology	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	31,118,794.00	31,118,794.00		
302010000	Procurement of Low Maintenance Heavy Duty Battery for Genset of NMNH & NMA Building	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	180,000.00	180,000.00		
100010000	Desludging of Septic Tank at National Planetarium	FMD	No	NP-SVP	May	May	May	May	GoP	10,000.00	10,000.00		
100010000	PM of STP at Central NM	FMD	No	NP-SVP	Nov	Nov	Nov	Nov	GoP	200,000.00	200,000.00		
100010000	PM of Water-Cooled Chillers at NMNH	FMD	No	Public Bidding	Nov	Nov	Nov	Nov	GoP	1,310,000.00	1,310,000.00		
100010000	PM of Elevators at Regional NM	FMD	No	NP-SVP	March	March	March	March	GoP	180,000.00	180,000.00		
100010000	PM of Generator Sets at Regional NM	FMD	No	NP-SVP	March	March	March	March	GoP	300,000.00	300,000.00		
100010000	Procurement of various Lighting Fixtures	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	900,000.00	900,000.00		
100010000	Repair of Two (2) units 1375 KVA "Cummins" Generator Set at NMA Bldg	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	2,200,000.00	2,200,000.00		
100010000	Repair of Two (2) units Automatic Transfer Switch (ATS) at NMA Bldg	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	2,400,000.00	2,400,000.00		
100010000	Repair and Maintenance of NM Kabayan Burial Cave Site Museum and Satellite Office (Kabayan, Benguet)	FMD	No	NP-SVP	April	April	April	April	GoP	450,000.00	450,000.00		
100010000	Repair and Maintenance of NM Eastern-Northern Mindanao Regional Museum and Satellite Office (Butuan City)	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
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100010000	Repair and Maintenance of NM Cordillera Regional Museum and Satellite Office (Kiangin, Ifugao)	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
100010000	Repair and Maintenance of NM Western Visayas Regional Museum and Satellite Office (Iloilo City)	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
100010000	Repair and Maintenance of NM Sulu Archipelago Area Museum and Satellite Office (Jolo, Sulu)	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		

100010000	Repair and Maintenance of NM Bicol Regional Museum and Satellite Office (Daraga, Albay)	FMD	No	NP-SVP	April	April	April	April	GoP	450,000.00	450,000.00		
100010000	Repair and Maintenance of NM Cagayan Valley Regional Museum and Satellite Office (Penablanca, Cagayan)	FMD	No	NP-SVP	April	April	April	April	GoP	350,000.00	350,000.00		
100010000	Replacement of Power Transformer of NM Tabon Cave Area Museum and Satellite Office (Quezon, Palawan)	FMD	No	DC	Feb	Feb	Feb	Feb	GoP	300,000.00	300,000.00		
302010000	Procurement of Defective Parts of Elevators at Central NM	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	665,970.56	665,970.56		
100010000	Purchase of Plastic Binding and A3 Paper	BAC	No	Shopping	Jan	Jan	Jan	Jan	GoP	5,500.00	5,500.00		
100010000	Purchase and Delivery of various Toner for SHARP	BAC	No	DC	Jan	Jan	Jan	Jan	GoP	117,200.00	117,200.00		
100010000	Purchase and Delivery of Fifty (50) Storage Box	BAC	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	50,000.00	50,000.00		
100010000	Preventive Maintenance of NM Network Infrastructure	ICT	No	Public Bidding	March	March	March	March	GoP	3,000,000.00	3,000,000.00		
100010000	Preventive Maintenance of RAMAN SPECTROSCOPY	RCCMD	No	NP-SVP	Aug	Aug	Aug	Aug	GoP	70,000.00	70,000.00		
100010000	Procurement of body belts, harness, etc.	RCCMD	No	NP-SVP	April	April	April	April	GoP	30,000.00	30,000.00		
100010000	Printing of Promotional Materials for Exhibition	ETHNO	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	50,000.00	50,000.00		
100010000	Printing of Matting Expenses for Exhibition	ETHNO	No	NP-SVP	June	June	June	June	GoP	150,000.00	150,000.00		
100010000	Printing and Binding for Exhibition	ETHNO	No	NP-SVP	June	June	June	June	GoP	700,000.00	700,000.00		
100010000	Printing and Binding of Registration and Guest book and logbook	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	324,000.00	324,000.00		
100010000	Procurement of Journal Paper 2ply and DP600 Ribbon	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	111,000.00	111,000.00		
301010000	Maintenance and Replacement of NM Dome equipment												
301010000	Maintenance of services work (projector, computer & lighting device)	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	1,334,000.00	1,334,000.00		
301010000	Maintenance work for audio system	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	585,000.00	585,000.00		
301010000	Replacement of Graphic Board	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	44,400.00	44,400.00		
301010000	Replacement of Power Amplifier	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	222,400.00	222,400.00		
301010000	Replacement of Projector Lamp	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	238,400.00	238,400.00		
301010000	Replacement of Projector Lamp	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	238,400.00	238,400.00		

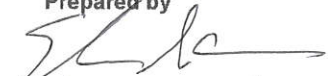
301010000	Installation of Exhibits in Western-Souther Mindanao Regional Museum and Satellite Office	ZOO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	3,000,000.00	3,000,000.00		
301010000	Installation of Exhibition at Batahes Area Museum and Satellite Office	ARCHEAO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	4,000,000.00	4,000,000.00		
301010000	Installation of Exhibition at Eastern-Northern Mindanao Regional Museum and Satellite Office (Butuan)	ARCHEAO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	2,000,000.00	2,000,000.00		
302010000	Offset Printing of NM Sacred Art Book and NM Basi Revolt Painting Book	FAD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	65,000.00	65,000.00		
301010000	Installation of Exhibition in Bicol Regional Museum and Satellite Office	GEO	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	9,000,000.00	9,000,000.00		
301010000	Installation of Exhibition in Marinduque-Romblon Area Museum and Satellite Office	MUCHD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	4,000,000.00	4,000,000.00		
302010000	Philippine Center New York Collection (PCNY) Homecoming Exhibition	DO	No		January - December				GoP	5,000,000.00	5,000,000.00		
All PAPs	Traveling Expenses												
All PAPs	Traveling Expenses - Local	NMP	No	NP-SVP	January - December				GoP	11,710,785.72	11,710,785.72		
All PAPs	Traveling Expenses - Foreign	NMP	No	NP-SVP	January - December				GoP	2,364,000.00	2,364,000.00		
All PAPs	Training and Scholarship Expenses												
All PAPs	Training Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	3,073,650.00	3,073,650.00		
All PAPs	Supplies and Materials Expenses												
All PAPs	Office Supplies Expenses												
All PAPs	ICT Office Supplies	NMP	No	NP-SVP	January - December				GoP	1,192,694.59	1,192,694.59		
All PAPs	Office Supplies Expenses	NMP	No	NP-SVP	January - December				GoP	172,734.00	172,734.00		
All PAPs	Accountable Forms Expenses	NMP	No	NP-SVP	January - December				GoP	5,000.00	5,000.00		
All PAPs	Animal/Zoological Supplies Expenses	NMP	No	NP-SVP	January - December				GoP	23,000.00	23,000.00		
All PAPs	Welfare Goods Expenses												
All PAPs	Medical, Dental and Laboratory Supplies Expenses	NMP	No	NP-SVP	January - December				GoP	144,376.00	144,376.00		
All PAPs	Fuel, Oil and Lubricants Expenses	NMP	No	NP-SVP	January - December				GoP	975,605.00	975,605.00		
All PAPs	Textbooks and Instructional Materials Expenses												
All PAPs	Chemical and Filtering Supplies Expenses	NMP	No	NP-SVP	January - December				GoP	1,129,861.00	1,129,861.00		
All PAPs	Other Supplies and Materials Expenses	NMP	No	NP-SVP	January - December				GoP	8,289,897.91	8,289,897.91		
All PAPs	Semi-Expendable Machinery & Equipment Expenses	NMP	No	NP-SVP	January - December				GoP	267,891.15	267,891.15		
All PAPs	Utility Expenses												
All PAPs	Water Services	NMP	No	Direct Contracting	January - December				GoP	6,568,000.00	6,568,000.00		Thru MWSI and Regional Supplier of Water

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	Electricity Services	NMP	No	Direct Contracting	Jananuary - December				GoP	52,880,000.00	52,880,000.00		Thru MERALCO and Regional Supplier of Electricity
All PAPs	Communication Expenses												
	Postage and Courier Services	NMP	No	Direct Contracting	Jananuary - December				GoP	187,003.00	187,003.00		Thru Philpost, LBC and other Courier Company
	Telephone Expenses												
	Mobile	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	482,000.00	482,000.00		
	Landline	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	693,000.00	693,000.00		Thru PLDT and regional telecom
	Internet Subscription Expenses	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	426,000.00	426,000.00		Thru Smart, Globe and other telecom
All PAPs	Consultancy Services												
	ICT Consultancy Services	ICT	No	NP-SVP	May	May	May	May	GoP	200,000.00	200,000.00		
	Confidential, Intelligence and Extraordinary Expenses												
100010000	Extraordinary and Miscellaneous Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	498,000.00	498,000.00		For Director-General and 2 Deputy Director-Generals.
All PAPs	General Services												
	Janitorial Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	34,864,146.00	34,864,146.00		
	Security Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	68,796,989.00	68,796,989.00		
301010000	Other General Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	200,000.00	200,000.00		
	Repair and Maintenance - Buildings and Other Structure												
All PAPs	Central Office	NMP	No	NP-SVP					GoP	4,212,484.00	4,212,484.00		
301010000	Regional Branch Museum Site	NMP	No	NP-SVP					GoP	1,200,000.00	1,200,000.00		
All PAPs	Repair and Maintenance - Machinery and Equipment				as need arises								
	Office Equipment	NMP	No	NP-SVP					GoP	140,000.00	140,000.00		
	ICT Equipment	NMP	No	NP-SVP					GoP	53,352.60	53,352.60		
	Communication Equipment	NMP	No	NP-SVP					GoP	100,000.00	100,000.00		
	Printing Equipment	NMP	No	NP-SVP					GoP	300,000.00	300,000.00		
	Other Machinery and Equipment	NMP	No	NP-SVP					GoP	160,000.00	160,000.00		
100010000	Repair and Maintenance - Transportation Equipment				as need arises								
	Motor Vehicle	NMP	No	NP-SVP					GoP	444,605.00	444,605.00		
100010000	Taxes, Insurance Premiums and Other Fees												
	Taxes, Duties and Licenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	43,000.00	43,000.00		
	Fidelity Bond Premiums	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	150,000.00	150,000.00		
	Insurance Expenses												
	NM Buildings	NMP	No	Direct Contracting	Jananuary - December				GoP	9,065,885.87	9,065,885.87		

	NM Buildings (Regional Branches)	NMP	No	Direct Contracting	January - December				GoP	4,000,000.00	4,000,000.00		
	NM Equipment, specimens and collections	NMP	No	Direct Contracting	January - December				GoP	3,343,199.96	3,343,199.96		
	Monument of Arthur Walsh Furgusson	NMP	No	Direct Contracting	January - December				GoP	11,952.64	11,952.64		
	Loaned artifacts from Intramuros Administration	NMP	No	Direct Contracting	January - December				GoP	39,500.73	39,500.73		
	Ten (10) units NM motor vehicle	NMP	No	Direct Contracting	January - December				GoP	73,460.80	73,460.80		
	Labor and Wages	NMP	No	Direct Contracting	January - December				GoP	2,825,000.00	2,825,000.00		
	Other Maintenance and Operating Expenses												
All PAPs	Printing and Publication Expenses	NMP	No	NP-SVP	January - December				GoP	817,798.00	817,798.00		
All PAPs	Representation Expenses	NMP	No	NP-SVP	January - December				GoP	1,218,691.00	1,218,691.00		
All PAPs	Transportation and Delivery Expenses	NMP	No	NP-SVP	January - December				GoP	638,000.00	638,000.00		
	Subscription Expenses	NM	No	NP-SVP	January - December				GoP	4,500.00	4,500.00		
All PAPs	ICT Software Subscription	NMP	No	NP-SVP	January - December				GoP	262,000.00	262,000.00		
301010000	Website Maintenance	NMP	No	Direct Contracting	January - December				GoP	5,000.00	5,000.00		
302010000	Other Maintenance and Operating Expenses	NMP	No	NP-SVP	January - December				GoP	868,222.00	868,222.00		
CAPITAL OUTLAY													
301010000	Conceptualization; Purchase of Collections, Construction and Installation Supplies and Materials; Construction; Fabrication; Installation; Printing; Labor and Professional Fees for the Museo Antique and San Jose, Antique Hibla galleries)	ETHNO-HIBLA	No	Public Bidding	March	March	March	March	GoP	5,000,000.00		5,000,000.00	
LOCALLY-FOUNDED PROJECT													
200008000	Restoration of Malacanan sa Sugbo, Cebu City, and Conversion to NM-Cebu (Demolition, Cleaning & Disposal Works)	FMD	No	Public Bidding	March	March	March	March	GoP	10,000,000.00		10,000,000.00	
GAD FUND													
	Traveling Expenses - Local	NM GAD	No	NP-SVP	March	March	March	March	GAD		216,600.00	216,600.00	
	Training Expenses		No	NP-SVP	March	March	March	March			101,000.00	101,000.00	
	Office Supplies Expenses		No	NP-SVP	March	March	March	March			10,000.00	10,000.00	
	Other Supplies and Materials Expenses		No	NP-SVP	March	March	March	March			175,000.00	175,000.00	
	Printing and Publication Expenses		No	NP-SVP	March	March	March	March			87,400.00	87,400.00	
	Transportation and Delivery Expenses		No	NP-SVP	March	March	March	March			10,000.00	10,000.00	
										336,037,940.52	320,437,940.52	15,000,000.00	

Prepared by



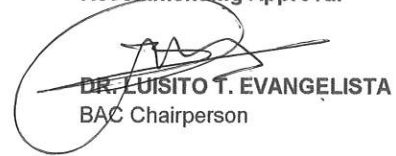
EDWIN J. DELA ROSA
Head, BAC Secretariat

Evaluated by:



CLARIZA L. JUCAY
Admin. Officer V

Recommending Approval



DR. LUISITO T. EVANGELISTA
BAC Chairperson

Approved



JEREMY BARNES, CESO III
Director-General

**National Museum of the Philippines
Annual Procurement Plan for FY 2020 (Revised No. 2)**

Cagsawa

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING SERVICES													
All PAPs	Purchase of Common-Use Supplies and Equipment	NMP	Yes	DC Agency to Agency	January to December				GoP	4,721,030.77	4,721,030.77		
All PAPs	Conduct of Wellness & Cultural Activity	NMP	No	NM-SVP	Oct	Oct	Oct	Oct	GoP	8,913.60	8,913.60		
100010000	Printing of National Museum Annual Report (2016, 2017 & 2018)	DO (Planning)	No	NM-SVP	July	July	July	July	GoP	121,000.00	121,000.00		
100010000	Printing of NMP Sacred Art Book	DO (Planning)	No	NM-SVP	April	April	April	April	GoP	350,000.00	350,000.00		
100010000	Printing of NMP "Basi Revolt Paintings" book	DO (Planning)	No	NM-SVP	April	April	April	April	GoP	275,000.00	275,000.00		
302010000	Procurement of 40 Markers	CPRD	No	Public Bidding	April	April	April	April	GoP	2,472,000.00	2,472,000.00		
302010000	Repair and Maintenance of Airconditioning System at NMNH Bldg	FMD	No	Public Bidding	April	April	April	April	GoP	140,000.00	140,000.00		
302010000	General Pest Control (Central NM Buildings)	FMD	No	Public Bidding	April	April	April	April	GoP	526,500.00	526,500.00		
301010000	General Pest Control (Regional Area, Site Museums and Satellite Office)	FMD	No	Public Bidding	Nov	Nov	Nov	Nov	GoP	1,197,770.00	1,197,770.00		
302010000	Preventive Maintenance of Airconditioning System at Central NM	FMD	No	Public Bidding	April	April	April	April	GoP	1,422,810.00	1,422,810.00		
302010000	Preventive Maintenance of Elevators at Central NM	FMD	No	NP-SVP	April	April	April	April	GoP	333,000.00	333,000.00		
302010000	Preventive Maintenance of Building Management System	FMD	No	NP-SVP	April	April	April	April	GoP	59,000.00	59,000.00		
302010000	Preventive Maintenance of Fire Detection & Alarm System	FMD	No	NP-SVP	April	April	April	April	GoP	99,000.00	99,000.00		
301010000	Procurement of various Maintenance Lighting Fixtures	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	116,560.00	116,560.00		
301010000	Procurement of various Maintenance Materials	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	153,543.00	153,543.00		
302010000	Replacement of Tempered Glass Panel at VIP Entrance of NMNH Bldg.	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	25,000.00	25,000.00		
301010000	Replacement of Power Transformer of NM Marinduque-Romblon Area Museum and Satellite Office (Boac, Marinduque)	FMD	No	DC	Jan	Jan	Jan	Jan	GoP	187,536.75	187,536.75		

301010000	Procurement of Furniture and Fixtures Needed for the Establishment of Infant Nursing (Lactation) Stations at Regional NM	FMD	No	Public Bidding	April	April	April	April	GoP	1,950,000.00	1,950,000.00		
302010000	Replacement of Airconditioning (AC) Units of the National Museum of Anthropology	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	31,118,088.00	31,118,088.00		
302010000	Procurement of Low Maintenance Heavy Duty Battery for Genset of NMNH & NMA Building	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	180,000.00	180,000.00		
100010000	PM of STP at Central NM	FMD	No	NP-SVP	Nov	Nov	Nov	Nov	GoP	200,000.00	200,000.00		
100010000	PM of Water-Cooled Chillers at NMNH	FMD	No	Public Bidding	Nov	Nov	Nov	Nov	GoP	1,310,000.00	1,310,000.00		
100010000	PM of Elevators at Regional NM	FMD	No	NP-SVP	March	March	March	March	GoP	180,000.00	180,000.00		
100010000	PM of Generator Sets at Regional NM	FMD	No	NP-SVP	March	March	March	March	GoP	300,000.00	300,000.00		
100010000	Repair of Two (2) units 1375 KVA "Cummins" Generator Set at NMA Bldg	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	2,200,000.00	2,200,000.00		
100010000	Repair of Two (2) units Automatic Transfer Switch (ATS) at NMA Bldg	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	2,400,000.00	2,400,000.00		
100010000	Repair and Maintenance of NM Kabayan Burial Cave Site Museum and Satellite Office (Kabayan, Benguet)	FMD	No	NP-SVP	April	April	April	April	GoP	450,000.00	450,000.00		
100010000	Repair and Maintenance of NM Eastern-Northern Mindanao Regional Museum and Satellite Office (Butuan City)	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
100010000	Repair and Maintenance of NM Batanes Area Museum and Satellite Office (Uyugan, Batanes)	FMD	No	NP-SVP	April	April	April	April	GoP	650,000.00	650,000.00		
100010000	Repair and Maintenance of NM Cordillera Regional Museum and Satellite Office (Kiangon, Ifugao)	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
100010000	Repair and Maintenance of NM Western Visayas Regional Museum and Satellite Office (Iloilo City)	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
100010000	Repair and Maintenance of NM Sulu Archipelago Area Museum and Satellite Office (Jolo, Sulu)	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
100010000	Repair and Maintenance of NM Bicol Regional Museum and Satellite Office (Daraga, Albay)	FMD	No	NP-SVP	April	April	April	April	GoP	450,000.00	450,000.00		
100010000	Repair and Maintenance of NM Cagayan Valley Regional Museum and Satellite Office (Penablanca, Cagayan)	FMD	No	NP-SVP	April	April	April	April	GoP	350,000.00	350,000.00		

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100010000	Replacement of Power Transformer of NM Tabon Cave Area Museum and Satellite Office (Quezon, Palawan)	FMD	No	DC	Feb	Feb	Feb	Feb	GoP	300,000.00	300,000.00		
302010000	Procurement of Defective Parts of Elevators at Central NM	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	140,970.00	140,970.00		
302010000	Procurement of Health Kit Bag Sets for Employees	FMD	No	NP-SVP	Nov	Nov	Nov	Nov	GAD	296,100.00	296,100.00		
302010000	Procurement of High-Efficiency Air (HEPA) Filter Purifier for Offices and Galleries	FMD	No	NP-SVP	Nov	Nov	Nov	Nov	GAD	1,880,800.00	1,880,800.00		
100010000	Purchase of Plastic Binding and A3 Paper	BAC	No	Shopping	Jan	Jan	Jan	Jan	GoP	5,500.00	5,500.00		
100010000	Purchase and Delivery of various Toner for SHARP	BAC	No	DC	Jan	Jan	Jan	Jan	GoP	117,200.00	117,200.00		
100010000	Purchase and Delivery of Fifty (50) Storage Box	BAC	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	50,000.00	50,000.00		
100010000	Preventive Maintenance of NM Network Infrastructure	ICT	No	Public Bidding	March	March	March	March	GoP	3,000,000.00	3,000,000.00		
100010000	Preventive Maintenance of RAMAN SPECTROSCOPY	RCCMD	No	NP-SVP	Aug	Aug	Aug	Aug	GoP	70,000.00	70,000.00		
100010000	Procurement of body belts, harness, etc.	RCCMD	No	NP-SVP	April	April	April	April	GoP	30,000.00	30,000.00		
100010000	Printing and Binding of Registration and Guest book and logbook	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	324,000.00	324,000.00		
100010000	Procurement of Journal Paper 2ply and DP600 Ribbon	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	111,000.00	111,000.00		
301010000	Maintenance and Replacement of NM Dome equipment												
301010000	Maintenance of services work (projector, computer & lighting device)	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	1,334,000.00	1,334,000.00		
301010000	Maintenance work for audio system	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	585,000.00	585,000.00		
301010000	Replacement of Graphic Board	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	44,400.00	44,400.00		
301010000	Replacement of Power Amplifier	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	222,400.00	222,400.00		
301010000	Replacement of Projector Lamp	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	238,400.00	238,400.00		
301010000	Replacement of Projector Lamp	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	238,400.00	238,400.00		
301010000	Installation of Exhibits in Western-Souther Mindanao Regional Museum and Satellite Office	ZOO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	3,000,000.00	3,000,000.00		
301010000	Installation of Exhibition at Batanes Area Museum and Satellite Office	ARCHEAO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	3,999,999.00	3,999,999.00		
302010000	Offset Printing of NM Sacred Art Book and NM Basi Revolt Painting Book	FAD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	65,000.00	65,000.00		
301010000	Installation of Exhibition in Bicol Regional Museum and Satellite Office	GEO	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	9,000,000.00	9,000,000.00		

302010000	Philippine Center New York Collection (PCNY) Homecoming Exhibition	DO	No	Public Bidding	January - December				GoP	5,000,000.00	5,000,000.00		
301010000	Installation of Exhibition at Western-Southern Mindanao Satellite Office (Zamboanga Museum)	ZOO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	3,000,000.00	3,000,000.00		
301010000	Printing/Publication - National Museum Annual Report (2019)	Planning	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	63,549.00	63,549.00		
301010000	Printing/Publication National Museum Annual Reports	Planning	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	56,451.00	56,451.00		
301010000	Printing/Publication Basi Revolt Publication	Planning	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	275,000.00	275,000.00		
301010000	Printing/Publication Basi Revolt Publication	Planning	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	275,000.00	275,000.00		
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materials of Blue Gallery in NMA	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	2,350,000.00	2,350,000.00		
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materials of Red Gallery in NMA	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	2,350,000.00	2,350,000.00		
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materials of Palawan Exhibits	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	2,000,000.00	2,000,000.00		
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materials of Benguet Exhibits	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	500,000.00	500,000.00		
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materials of Workshop Areas for Hibla ng Lahing Filipino Entwined Spheres Galleries at the NMA	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	600,000.00	600,000.00		
301010000	Courier of Two Sets of Pina-Seda Travelling Exhibition from Manila to Iloilo	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	400,000.00	400,000.00		
301010000	Acquisition of textiles for Hibla ng Lahing Filipino Exhibition at the Cordillera Regional Museum in Kiangnan	HIBLA		NP-SVP	Oct	Oct	Oct	Oct	GoP	600,000.00	600,000.00		
301010000	Repair and Maintenance of Abel Iloka Gallery in Ilocos Regional Museum and Satellite Office (Vigan City)	HIBLA		NP-SVP	Oct	Oct	Oct	Oct	GoP	500,000.00	500,000.00		
301010000	Installation, Fabrication, and Printing for the Hibla ng Lahing Filipino Exhibition at the Northeastern Mindanao Regional Satellite Office (Butuan City)	HIBLA		PB	Oct	Oct	Oct	Oct	GoP	2,253,000.00	2,253,000.00		
301010000	Installation, Fabrication, and Printing for the Hibla ng Lahing Filipino Exhibition at the Cordillera Regional Museum in Kiangnan	HIBLA		PB	Oct	Oct	Oct	Oct	GoP	1,953,000.00	1,953,000.00		

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301010000	Installation, Fabrication, and Printing for the Hibla ng Lahing Filipino Exhibition at the Northeastern Mindanao Regional Satellite Office (Zamboanga City)	HIBLA		PB	Oct	Oct	Oct	Oct	GoP	2,252,000.00	2,252,000.00		
301010000	Installation of Exhibition in Marinduque-Romblon Area Museum and Satellite Office	MUCHD		PB	Oct	Oct	Oct	Oct	GoP	4,000,000.00	4,000,000.00		
All PAPs	Traveling Expenses												
All PAPs	Traveling Expenses - Local	NMP	No	NP-SVP	January - December				GoP	7,207,858.75	7,207,858.75		
	Traveling Expenses - Foreign	NMP	No	NP-SVP	January - December				GoP	152,700.00	152,700.00		
All PAPs	Training and Scholarship Expenses												
	Training Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	3,044,543.55	3,044,543.55		
All PAPs	Supplies and Materials Expenses												
	Office Supplies Expenses												
	ICT Office Supplies	NMP	No	NP-SVP	January - December				GoP	1,295,058.59	1,295,058.59		
	Office Supplies Expenses	NMP	No	NP-SVP	January - December				GoP	391,184.85	391,184.85		
	Accountable Forms Expenses	NMP	No	NP-SVP	January - December				GoP	1,400.00	1,400.00		
	Animal/Zoological Supplies Expenses	NMP	No	NP-SVP	January - December				GoP	72,000.00	72,000.00		
	Welfare Goods Expenses												
	Medical, Dental and Laboratory Supplies Expenses	NMP	No	NP-SVP	January - December				GoP	405,223.48	405,223.48		
	Fuel, Oil and Lubricants Expenses	NMP	No	NP-SVP	January - December				GoP	1,107,274.63	1,107,274.63		
	Textbooks and Instructional Materials Expenses												
	Chemical and Filtering Supplies Expenses	NMP	No	NP-SVP	January - December				GoP	1,426,176.10	1,426,176.10		
	Other Supplies and Materials Expenses	NMP	No	NP-SVP	January - December				GoP	4,458,414.22	4,458,414.22		
	Semi-Expendable Machinery & Equipment Expenses	NMP	No	NP-SVP	January - December				GoP	761,747.14	761,747.14		
All PAPs	Utility Expenses												
	Water Services	NMP	No	Direct Contracting	January - December				GoP	6,071,897.48	6,071,897.48		Thru MWSI and Regional Supplier of Water
	Electricity Services	NMP	No	Direct Contracting	January - December				GoP	48,140,326.12	48,140,326.12		Thru MERALCO and Regional Supplier of Electricity
All PAPs	Communication Expenses												
	Postage and Courier Services	NMP	No	Direct Contracting	January - December				GoP	226,613.20	226,613.20		Thru Philpost, LBC and other Courier Company
	Telephone Expenses												
	Mobile	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	464,480.00	464,480.00		
	Landline	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	1,395,765.77	1,395,765.77		Thru PLDT and regional telecom
	Internet Subscription Expenses	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	416,960.84	416,960.84		Thru Smart, Globe and other telecom

All PAPs	Consultancy Services																			
	ICT Consultancy Services	ICT	No	NP-SVP	May	May	May	May	GoP	200,000.00	200,000.00									
	Other Professional Services	NMP	No	NP-SVP	March to December				GoP	3,999,238.00	3,999,238.00									
	Confidential, Intelligence and Extraordinary Expenses																			
100010000	Extraordinary and Miscellaneous Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	448,200.00	448,200.00									For Director-General and 2 Deputy Director-Generals.
All PAPs	General Services																			
	Janitorial Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	30,943,346.00	30,943,346.00									
	Security Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	58,057,224.87	58,057,224.87									
301010000	Other General Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	1,056,663.75	1,056,663.75									
	Repair and Maintenance - Buildings and Other Structure																			
All PAPs	Central Office	NMP	No	NP-SVP					GoP	5,089,280.80	5,089,280.80									
301010000	Regional Branch Museum Site	NMP	No	NP-SVP					GoP	1,750,000.00	1,750,000.00									
All PAPs	Repair and Maintenance - Machinery and Equipment																			
	Office Equipment	NMP	No	NP-SVP	as need arises				GoP	115,030.00	115,030.00									
	ICT Equipment	NMP	No	NP-SVP	as need arises				GoP	53,352.60	53,352.60									
	Communication Equipment	NMP	No	NP-SVP	as need arises				GoP	100,000.00	100,000.00									
	Printing Equipment	NMP	No	NP-SVP	as need arises				GoP	102,730.00	102,730.00									
	Other Machinery and Equipment	NMP	No	NP-SVP	as need arises				GoP	413,770.00	413,770.00									
100010000	Repair and Maintenance - Transportation Equipment																			
	Motor Vehicle	NMP	No	NP-SVP	as need arises				GoP	218,883.51	218,883.51									
100010000	Taxes, Insurance Premiums and Other Fees																			
	Taxes, Duties and Licenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	47,031.94	47,031.94									
	Fidelity Bond Premiums	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	149,120.00	149,120.00									
	Insurance Expenses	NMP		Direct Contracting	Jananuary - December				GoP	1,219,493.96	1,219,493.96									
	NM Buildings	NMP	No	Direct Contracting	Jananuary - December				GoP	8,872,614.95	8,872,614.95									
	NM Equipment, specimens and collections	NMP	No	Direct Contracting					GoP	3,465,617.50	3,465,617.50									
	Monument of Arthur Walsh Furgusson	NMP	No	Direct Contracting					GoP	10,672.00	10,672.00									
	Loaned artifacts from Intramuros Administration	NMP	No	Direct Contracting	January - December				GoP	55,585.09	55,585.09									
	Ten (10) units NM motor vehicle	NMP	No	Direct Contracting					GoP	68,662.26	68,662.26									
	Labor and Wages	NMP	No	Direct Contracting					GoP	695,000.00	695,000.00									
	Other Maintenance and Operating Expenses																			
All PAPs	Printing and Publication Expenses	NMP	No	NP-SVP	January - December				GoP	1,929,589.20	1,929,589.20									
All PAPs	Representation Expenses	NMP	No	NP-SVP	January - December				GoP	658,029.00	658,029.00									
All PAPs	Transportation and Delivery Expenses	NMP	No	NP-SVP	January - December				GoP	799,000.00	799,000.00									
	Subscription Expenses	NM	No	NP-SVP	January - December				GoP	4,500.00	4,500.00									
All PAPs	ICT Software Subscription	NMP	No	NP-SVP	January - December				GoP	262,000.00	262,000.00									
301010000	Website Maintenance	NMP	No	Direct Contracting	January - December				GoP	5,000.00	5,000.00									

302010000	Other Maintenance and Operating Expenses	NMP	No	NP-SVP	January - December				GoP	870,252.25	870,252.25			
CAPITAL OUTLAY														
301010000	Conceptualization; Purchase of Collections, Construction and Installation Supplies and Materials; Construction; Fabrication; Installation; Printing; Labor and Professional Fees for the Museo Antique and San Jose, Antique Hibla galleries)	ETHNO-HIBLA	No	Public Bidding	March	March	March	March	GoP	5,000,000.00		5,000,000.00		
	Purchase of One (1) unit DSLR Camera	BNHD		NP-SVP	Oct	Oct	Oct	Oct	GoP	100,000.00		100,000.00		
LOCALLY-FOUNDED PROJECT														
200008000	Restoration of Malacanan sa Sugbo, Cebu City, and Conversion to NM-Cebu (Demolition, Cleaning & Disposal Works)	FMD	No	Public Bidding	March	March	March	March	GoP	10,000,000.00		10,000,000.00		
GAD FUND														
301010000	Establishment of Nursing Infant (Lactation) Stations in all NMP Regional Museum and Satellite Office	RAOD	No	PB	Aug	Aug	Aug	Aug		2,600,000.00		2,600,000.00		
301010000	Extension of the Child Minding Center area at the NMA	FMD	No	PB	Aug	Aug	Aug	Aug		1,200,000.00		1,200,000.00		
301010000	Purchase of supplies, materials and equipment for the safety and learning activities of the kids in Child Minding Center	GAD	No	NP-SVP	July	July	July	July		300,000.00		300,000.00		
301010000	Designing and mounting of exhibition about the lives of women and works of women artists in the Philippines	FAD	No	NP-SVP	Aug	Aug	Aug	Aug		600,000.00		600,000.00		
301010000	Printing and Publication of brochures on the lives of women and works of women artist in the Philippines	FAD	No	NP-SVP	Aug	Aug	Aug	Aug		200,000.00		200,000.00		
	Traveling Expenses - Local	NM GAD	No	NP-SVP	March	March	March	March	GAD	216,600.00		216,600.00		
	Training Expenses		No	NP-SVP	March	March	March	March		951,000.00		951,000.00		
	Office Supplies Expenses		No	NP-SVP	March	March	March	March		90,000.00		90,000.00		
	Other Supplies and Materials Expenses		No	NP-SVP	March	March	March	March		325,000.00		325,000.00		
	Printing and Publication Expenses		No	NP-SVP	March	March	March	March		187,400.00		187,400.00		
	Transportation and Delivery Expenses		No	NP-SVP	March	March	March	March		10,000.00		10,000.00		
	Other Professional Services				NP-SVP	Sept	Sept	Sept		Sept	310,000.00		310,000.00	
										332,017,433.52	309,927,433.52	15,100,000.00		

Prepared by



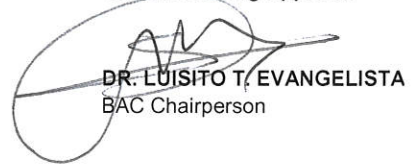
EDWIN J. DELA ROSA
Head, BAC Secretariat

Evaluated by:



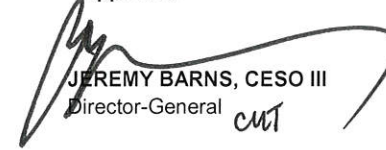
CLARIZA L. JUCAY
Admin. Officer V

Recommending Approval



DR. LUISITO T. EVANGELISTA
BAC Chairperson

Approved



JEREMY BARNS, CESO III
Director-General *CNT*

**National Museum of the Philippines
Annual Procurement Plan for FY 2020 (Revised No. 3)**

Cagsawa

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING SERVICES													
All PAPs	Purchase of Common-Use Supplies and Equipment	NMP	Yes	DC Agency to Agency	January to December				GoP	4,736,030.77	4,736,030.77		
All PAPs	Conduct of Wellness & Cultural Activity	NMP	No	NM-SVP	Oct	Oct	Oct	Oct	GoP	8,913.60	8,913.60		
100010000	Printing of National Museum Annual Report (2016, 2017 & 2018)	DO (Planning)	No	NM-SVP	July	July	July	July	GoP	121,000.00	121,000.00		
100010000	Printing of NMP Sacred Art Book	DO (Planning)	No	NM-SVP	April	April	April	April	GoP	350,000.00	350,000.00		
100010000	Printing of NMP "Basi Revolt Paintings" book	DO (Planning)	No	NM-SVP	April	April	April	April	GoP	275,000.00	275,000.00		
302010000	Procurement of 40 Markers	CPRD	No	Public Bidding	April	April	April	April	GoP	2,472,000.00	2,472,000.00		
302010000	Repair and Maintenance of Airconditioning System at NMNH Bldg	FMD	No	Public Bidding	April	April	April	April	GoP	95,000.00	95,000.00		
302010000	General Pest Control (Central NM Buildings)	FMD	No	Public Bidding	April	April	April	April	GoP	526,500.00	526,500.00		
301010000	General Pest Control (Regional Area, Site Museums and Satellite Office)	FMD	No	Public Bidding	Nov	Nov	Nov	Nov	GoP	1,197,770.00	1,197,770.00		
302010000	Preventive Maintenance of Airconditioning System at Central NM	FMD	No	Public Bidding	April	April	April	April	GoP	1,422,810.00	1,422,810.00		
302010000	Preventive Maintenance of Elevators at Central NM	FMD	No	NP-SVP	April	April	April	April	GoP	333,000.00	333,000.00		
302010000	Preventive Maintenance of Building Management System	FMD	No	NP-SVP	April	April	April	April	GoP	59,000.00	59,000.00		
302010000	Preventive Maintenance of Fire Detection & Alarm System	FMD	No	NP-SVP	April	April	April	April	GoP	99,000.00	99,000.00		
301010000	Procurement of various Maintenance Lighting Fixtures	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	109,120.00	109,120.00		
301010000	Procurement of various Maintenance Materials	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	96,443.52	96,443.52		
302010000	Replacement of Tempered Glass Panel at VIP Entrance of NMNH Bldg.	FMD	No	NP-SVP	Feb	Feb	Feb	Feb	GoP	9,600.00	9,600.00		
301010000	Replacement of Power Transformer of NM Marinduque-Romblon Area Museum and Satellite Office (Boac, Marinduque)	FMD	No	DC	Jan	Jan	Jan	Jan	GoP	187,589.75	187,589.75		

301010000	Procurement of Furniture and Fixtures Needed for the Establishment of Infant Nursing (Lactation) Stations at Regional NM	FMD	No	Public Bidding	April	April	April	April	GoP	1,950,000.00	1,950,000.00		
302010000	Replacement of Airconditioning (AC) Units of the National Museum of Anthropology	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	31,118,088.00	31,118,088.00		
302010000	Procurement of Low Maintenance Heavy Duty Battery for Genset of NMNH & NMA Building	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	180,000.00	180,000.00		
100010000	PM of STP at Central NM	FMD	No	NP-SVP	Nov	Nov	Nov	Nov	GoP	200,000.00	200,000.00		
100010000	PM of Water-Cooled Chillers at NMNH	FMD	No	Public Bidding	Nov	Nov	Nov	Nov	GoP	1,310,000.00	1,310,000.00		
100010000	PM of Elevators at Regional NM	FMD	No	NP-SVP	March	March	March	March	GoP	180,000.00	180,000.00		
100010000	PM of Generator Sets at Regional NM	FMD	No	NP-SVP	March	March	March	March	GoP	300,000.00	300,000.00		
100010000	Repair of Two (2) units 1375 KVA "Cummins" Generator Set at NMA Bldg	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	2,200,000.00	2,200,000.00		
100010000	Repair of Two (2) units Automatic Transfer Switch (ATS) at NMA Bldg	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	2,400,000.00	2,400,000.00		
100010000	Repair and Maintenance of NM Kabayan Burial Cave Site Museum and Satellite Office (Kabayan, Benguet)	FMD	No	NP-SVP	April	April	April	April	GoP	450,000.00	450,000.00		
100010000	Repair and Maintenance of NM Eastern-Northern Mindanao Regional Museum and Satellite Office (Butuan City)	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
100010000	Repair and Maintenance of NM Batanes Area Museum and Satellite Office (Uyugan, Batanes)	FMD	No	NP-SVP	April	April	April	April	GoP	650,000.00	650,000.00		
100010000	Repair and Maintenance of NM Cordillera Regional Museum and Satellite Office (Kiangan, Ifugao)	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
100010000	Repair and Maintenance of NM Western Visayas Regional Museum and Satellite Office (Iloilo City)	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
100010000	Repair and Maintenance of NM Sulu Archipelago Area Museum and Satellite Office (Jolo,Sulu)	FMD	No	NP-SVP	April	April	April	April	GoP	950,000.00	950,000.00		
100010000	Repair and Maintenance of NM Bicol Regional Museum and Satellite Office (Daraga, Albay)	FMD	No	NP-SVP	April	April	April	April	GoP	450,000.00	450,000.00		
100010000	Repair and Maintenance of NM Cagayan Valley Regional Museum and Satellite Office (Penablanca, Cagayan)	FMD	No	NP-SVP	April	April	April	April	GoP	350,000.00	350,000.00		

100010000	Replacement of Power Transformer of NM Tapon Cave Area Museum and Satellite Office (Quezon, Palawan)	FMD	No	DC	Feb	Feb	Feb	Feb	GoP	300,000.00	300,000.00		
302010000	Procurement of Defective Parts of Elevators at Central NM	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	140,970.00	140,970.00		
302010000	Procurement of Health Kit Bag Sets for Employees	FMD	No	NP-SVP	Nov	Nov	Nov	Nov	GAD	296,100.00	296,100.00		
302010000	Procurement of High-Efficiency Air (HEPA) Filter Purifier for Offices and Galleries	FMD	No	NP-SVP	Nov	Nov	Nov	Nov	GAD	1,880,800.00	1,880,800.00		
100010000	Purchase of Plastic Binding and A3 Paper	BAC	No	Shopping	Jan	Jan	Jan	Jan	GoP	5,500.00	5,500.00		
100010000	Purchase and Delivery of various Toner for SHARP	BAC	No	DC	Jan	Jan	Jan	Jan	GoP	117,200.00	117,200.00		
100010000	Purchase and Delivery of Fifty (50) Storage Box	BAC	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	50,000.00	50,000.00		
100010000	Preventive Maintenance of NM Network Infrastructure	ICT	No	Public Bidding	March	March	March	March	GoP	3,000,000.00	3,000,000.00		
100010000	Preventive Maintenance of RAMAN SPECTROSCOPY	RCCMD	No	NP-SVP	Aug	Aug	Aug	Aug	GoP	70,000.00	70,000.00		
100010000	Procurement of body belts, harness, etc.	RCCMD	No	NP-SVP	April	April	April	April	GoP	30,000.00	30,000.00		
100010000	Printing and Binding of Registration and Guest book and logbook	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	324,000.00	324,000.00		
100010000	Procurement of Journal Paper 2ply and DP600 Ribbon	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	111,000.00	111,000.00		
	Maintenance and Replacement of NM Dome equipment												
301010000	Maintenance of services work (projector, computer & lighting device)	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	1,334,000.00	1,334,000.00		
301010000	Maintenance work for audio system	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	585,000.00	585,000.00		
301010000	Replacement of Graphic Board	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	44,400.00	44,400.00		
301010000	Replacement of Power Amplifier	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	222,400.00	222,400.00		
301010000	Replacement of Projector Lamp	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	238,400.00	238,400.00		
301010000	Replacement of Projector Lamp	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	238,400.00	238,400.00		
301010000	Installation of Exhibits in Western-Souther Mindanao Regional Museum and Satellite Office	ZOO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	3,000,000.00	3,000,000.00		
301010000	Installation of Exhibition at Batanes Area Museum and Satellite Office	ARCHEAO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	3,999,999.00	3,999,999.00		
302010000	Offset Printing of NM Sacred Art Book and NM Basi Revolt Painting Book	FAD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	65,000.00	65,000.00		
301010000	Installation of Exhibition in Bicol Regional Museum and Satellite Office	GEO	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	9,000,000.00	9,000,000.00		

302010000	Philippine Center New York Collection (PCNY) Homecoming Exhibition	DO	No	Public Bidding	January - December				GoP	5,000,000.00	5,000,000.00		
301010000	Installation of Exhibition at Western-Southern Mindanao Satellite Office (Zamboanga Museum)	ZOO	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	3,000,000.00	3,000,000.00		
301010000	Printing/Publication - National Museum Annual Report (2019)	Planning	No	Public Bidding	Sept	Sept	Sept	Sept	GoP	50,000.00	50,000.00		
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materials of Blue Gallery in NMA	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	2,350,000.00	2,350,000.00		
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materials of Red Gallery in NMA	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	2,350,000.00	2,350,000.00		
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materials of Palawan Exhibits	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	2,000,000.00	2,000,000.00		
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materials of Benguet Exhibits	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	500,000.00	500,000.00		
301010000	Fabrication, Construction, Glass, Paint, Lights, Installation Materials of Workshop Areas for Hibla ng Lahing Filipino Entwined Spheres Galleries at the NMA	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	600,000.00	600,000.00		
301010000	Courier of Two Sets of Pina-Seda Travelling Exhibition from Manila to Iloilo	ETNO		Public Bidding	Nov	Nov	Nov	Nov	GoP	400,000.00	400,000.00		
301010000	Acquisition of textiles	HIBLA		DC	Nov	Nov	Nov	Nov	GoP	1,557,200.00	1,557,200.00		
301010000	Acquisition of textiles for Hibla ng Lahing Filipino Exhibition at the Cordillera Regional Museum in Kiangnan	HIBLA		NP-SVP	Oct	Oct	Oct	Oct	GoP	600,000.00	600,000.00		
301010000	Repair and Maintenance of Abel Iloka Gallery in Ilocos Regional Museum and Satellite Office (Vigan City)	HIBLA		NP-SVP	Oct	Oct	Oct	Oct	GoP	500,000.00	500,000.00		
301010000	Installation, Fabrication, and Printing for the Hibla ng Lahing Filipino Exhibition at the Northeastern Mindanao Regional Satellite Office (Butuan City)	HIBLA		PB	Oct	Oct	Oct	Oct	GoP	2,200,000.00	2,200,000.00		
301010000	Installation, Fabrication, and Printing for the Hibla ng Lahing Filipino Exhibition at the Cordillera Regional Museum in Kiangnan	HIBLA		PB	Oct	Oct	Oct	Oct	GoP	1,870,000.00	1,870,000.00		
301010000	Installation, Fabrication, and Printing for the Hibla ng Lahing Filipino Exhibition at the Northeastern Mindanao Regional Satellite Office (Zamboanga City)	HIBLA		PB	Oct	Oct	Oct	Oct	GoP	2,200,000.00	2,200,000.00		

301010000	Installation of Exhibition in Marinduque-Rombion Area Museum and Satellite Office	MUCHD		PB	Oct	Oct	Oct	Oct	GoP	4,000,000.00	4,000,000.00		
All PAPs	Traveling Expenses												
All PAPs	Traveling Expenses - Local	NMP	No	NP-SVP	January - December				GoP	7,357,980.57	7,357,980.57		
	Traveling Expenses - Foreign	NMP	No	NP-SVP	January - December				GoP	152,700.00	152,700.00		
All PAPs	Training and Scholarship Expenses												
	Training Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	3,029,944.80	3,029,944.80		
All PAPs	Supplies and Materials Expenses												
	Office Supplies Expenses												
	ICT Office Supplies	NMP	No	NP-SVP	January - December				GoP	1,290,725.67	1,290,725.67		
	Office Supplies Expenses	NMP	No	NP-SVP	January - December				GoP	382,306.08	382,306.08		
	Accountable Forms Expenses	NMP	No	NP-SVP	January - December				GoP	1,400.00	1,400.00		
	Animal/Zoological Supplies Expenses	NMP	No	NP-SVP	January - December				GoP	72,000.00	72,000.00		
	Welfare Goods Expenses												
	Medical, Dental and Laboratory Supplies Expenses	NMP	No	NP-SVP	January - December				GoP	405,223.48	405,223.48		
	Fuel, Oil and Lubricants Expenses	NMP	No	NP-SVP	January - December				GoP	1,278,070.01	1,278,070.01		
	Textbooks and Instructional Materials Expenses												
	Chemical and Filtering Supplies Expenses	NMP	No	NP-SVP	January - December				GoP	1,422,869.10	1,422,869.10		
	Other Supplies and Materials Expenses	NMP	No	NP-SVP	January - December				GoP	4,562,681.80	4,562,681.80		
	Semi-Expendable Machinery & Equipment Expenses	NMP	No	NP-SVP	January - December				GoP	758,544.14	758,544.14		
All PAPs	Utility Expenses												
	Water Services	NMP	No	Direct Contracting	Jananuary - December				GoP	6,071,897.48	6,071,897.48		Thru MWSI and Regional Supplier of Water
	Electricity Services	NMP	No	Direct Contracting	Jananuary - December				GoP	46,989,650.31	46,989,650.31		Thru MERALCO and Regional Supplier of Electricity
All PAPs	Communication Expenses												
	Postage and Courier Services	NMP	No	Direct Contracting	Jananuary - December				GoP	179,613.20	179,613.20		Thru Philpost, LBC and other Courier Company
	Telephone Expenses												
	Mobile	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	464,480.00	464,480.00		
	Landline	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	1,395,765.77	1,395,765.77		Thru PLDT and regional telecom
	Internet Subscription Expenses	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	416,960.84	416,960.84		Thru Smart, Globe and other telecom
All PAPs	Consultancy Services												
	ICT Consultancy Services	ICT	No	NP-SVP	May	May	May	May	GoP	200,000.00	200,000.00		
	Other Professional Services	NMP	No	NP-SVP	March to December				GoP	3,999,238.00	3,999,238.00		


Confidential, Intelligence and Extraordinary Expenses												
100010000	Extraordinary and Miscellaneous Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	448,200.00	448,200.00	For Director-General and 2 Deputy Director-Generals.
All PAPs	General Services											
	Janitorial Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	30,943,346.00	30,943,346.00	
	Security Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	59,041,138.36	59,041,138.36	
301010000	Other General Services	NMP	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	1,071,525.75	1,071,525.75	
All PAPs	Repair and Maintenance - Buildings and Other Structure											
	Central Office	NMP	No	NP-SVP					GoP	5,117,030.80	5,117,030.80	
301010000	Regional Branch Museum Site	NMP	No	NP-SVP					GoP	1,701,728.31	1,701,728.31	
All PAPs	Repair and Maintenance - Machinery and Equipment											
	Office Equipment	NMP	No	NP-SVP					GoP	131,000.00	131,000.00	
	ICT Equipment	NMP	No	NP-SVP					GoP	53,352.60	53,352.60	
	Communication Equipment	NMP	No	NP-SVP					GoP	100,000.00	100,000.00	
	Printing Equipment	NMP	No	NP-SVP					GoP	66,030.00	66,030.00	
	Other Machinery and Equipment	NMP	No	NP-SVP					GoP	365,824.80	365,824.80	
100010000	Repair and Maintenance - Transportation Equipment											
	Motor Vehicle	NMP	No	NP-SVP					GoP	228,883.51	228,883.51	
100010000	Taxes, Insurance Premiums and Other Fees											
	Taxes, Duties and Licenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	30,038.82	30,038.82	
	Fidelity Bond Premiums	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	149,120.00	149,120.00	
	Insurance Expenses	NMP	No	Direct Contracting	Jananuary - December				GoP	1,219,493.96	1,219,493.96	
	NM Buildings	NMP	No	Direct Contracting	Jananuary - December				GoP	8,872,614.95	8,872,614.95	
	NM Equipment, specimens and collections	NMP	No	Direct Contracting					GoP	3,465,617.50	3,465,617.50	
	Monument of Arthur Walsh Fergusson	NMP	No	Direct Contracting					GoP	10,672.00	10,672.00	
	Loaned artifacts from Intramuros Administration	NMP	No	Direct Contracting	January - December				GoP	55,585.09	55,585.09	
	Ten (10) units NM motor vehicle	NMP	No	Direct Contracting					GoP	68,662.26	68,662.26	
	Labor and Wages	NMP	No	Direct Contracting					GoP	695,000.00	695,000.00	
All PAPs	Other Maintenance and Operating Expenses											
	Printing and Publication Expenses	NMP	No	NP-SVP	January - December				GoP	2,256,248.20	2,256,248.20	
All PAPs	Representation Expenses	NMP	No	NP-SVP	January - December				GoP	658,029.00	658,029.00	
All PAPs	Transportation and Delivery Expenses	NMP	No	NP-SVP	January - December				GoP	762,000.00	762,000.00	
	Subscription Expenses	NM	No	NP-SVP	January - December				GoP	4,500.00	4,500.00	
All PAPs	ICT Software Subscription	NMP	No	NP-SVP	January - December				GoP	262,000.00	262,000.00	
301010000	Website Maintenance	NMP	No	Direct Contracting	January - December				GoP	5,000.00	5,000.00	
302010000	Other Maintenance and Operating Expenses	NMP	No	NP-SVP	January - December				GoP	866,652.25	866,652.25	
CAPITAL OUTLAY												

301010000	Acquisition of Panay Textile for the Hibla ng Lahing Filipino Gallery in Antique	HIBLA	No	DC	March	March	March	March	GoP	1,500,000.00		1,500,000.00		
	Purchase of One (1) unit DSLR Camera	BNHD		NP-SVP	Oct	Oct	Oct	Oct	GoP	100,000.00		100,000.00		
LOCALLY-FOUNDED PROJECT														
20008000	Restoration of Malacanan sa Sugbo, Cebu City, and Conversion to NM-Cebu (Demolition, Cleaning & Disposal Works)	FMD	No	Public Bidding	March	March	March	March	GoP	10,000,000.00		10,000,000.00		
GAD FUND														
301010000	Establishment of Nursing Infant (Lactation) Stations in all NMP Regional Museum and Satellite Office	RAOD	No	PB	Aug	Aug	Aug	Aug		2,600,000.00	2,600,000.00			
301010000	Extension of the Child Minding Center area at the NMA	FMD	No	PB	Aug	Aug	Aug	Aug		1,200,000.00	1,200,000.00			
301010000	Purchase of supplies, materials and equipment for the safety and learning activities of the kids in Child Minding Center	GAD	No	NP-SVP	July	July	July	July		300,000.00	300,000.00			
301010000	Designing and mounting of exhibition about the lives of women and works of women artists in the Philippines	FAD	No	NP-SVP	Aug	Aug	Aug	Aug		600,000.00	600,000.00			
301010000	Printing and Publication of brochures on the lives of women and works of women artist in the Philippines	FAD	No	NP-SVP	Aug	Aug	Aug	Aug		200,000.00	200,000.00			
	Traveling Expenses - Local	NM GAD	No	NP-SVP	March	March	March	March	GAD	216,600.00	216,600.00			
	Training Expenses		No	NP-SVP	March	March	March	March		951,000.00	951,000.00			
	Office Supplies Expenses		No	NP-SVP	March	March	March	March		90,000.00	90,000.00			
	Other Supplies and Materials Expenses		No	NP-SVP	March	March	March	March		325,000.00	325,000.00			
	Printing and Publication Expenses		No	NP-SVP	March	March	March	March		187,400.00	187,400.00			
	Transportation and Delivery Expenses		No	NP-SVP	March	March	March	March		10,000.00	10,000.00			
	Other Professional Services				NP-SVP	Sept	Sept	Sept		Sept	310,000.00	310,000.00		
										329,538,580.05	310,948,580.05	11,600,000.00		

Prepared by


EDWIN J. DELA ROSA
 Head, BAC Secretariat


Evaluated by:


CLARIZA L. JUCAY
 Admin. Officer V

Recommending Approval


DR. LUISITO T. EVANGELISTA
 BAC Chairperson

Approved


JEREMY BARNS, CESO III
 Director-General

National Museum of the Philippines
Supplemental Annual Procurement Plan for FY 2020 No.2


Cagsawa

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010000													
	Procurement of Heritage Assets and Collection Items for the National Museum's Reference Collections	NMP	No	DC	Dec	Dec	Dec	Dec	GOP	15,000,000.00		15,000,000.00	
	15,000,000.00											15,000,000.00	

Prepared by


EDWIN J. DELA ROSA
 Head, BAC Secretariat

Evaluated by:


CLARIZA L. JUCAY
 Admin. Officer V

Recommending Approval

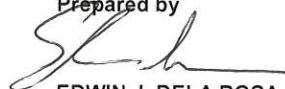

DR. LUISITO T. EVANGELISTA
 BAC Chairperson


Approved


JEREMY BARNS, CESO III
 Director-General

**National Museum of the Philippines
Supplemental Annual Procurement Plan for FY 2020 No.1**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010000	Restoration of Malacanan sa Sugbo Cebu City	FMD	No	PB	July	July	July	July	TIEZA	175,000,000.00		175,000,000.00	
										175,000,000.00		175,000,000.00	

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EDWIN J. DELA ROSA
 Head, BAC Secretariat

Evaluated by:-

CLARIZA L. JUCAY
 Admin. Officer V

Recommending Approval

DR. LUISITO T. EVANGELISTA
 BAC Chairperson

Approved

JEREMY BARNS, CESO III
 Director-General