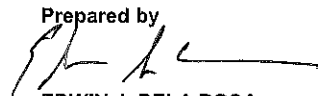
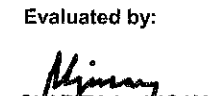


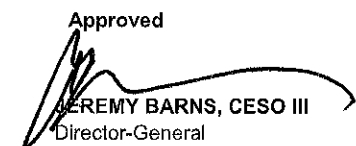
**National Museum of the Philippines  
NEP Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief Prog
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
All PAPs	<b>Traveling Expenses</b>	NMP	No	NP-SVP		January - December			GoP	5,300,000.00	5,300,000.00		
All PAPs	<b>Training and Scholarship Expenses</b>	NMP	No	NP-SVP		January - December			GoP	600,000.00	600,000.00		
All PAPs	<b>Supplies and Materials Expenses</b>	NMP	No	NP-SVP		January - December			GoP	5,654,000.00	5,654,000.00		
All PAPs	<b>Utility Expenses</b>	NMP	No	NP-SVP		January - December			GoP	62,000,000.00	62,000,000.00		
All PAPs	<b>Communication Expenses</b>	NMP	No	NP-SVP		January - December			GoP	1,819,999.00	1,819,999.00		
All PAPs	<b>Confidential, Intelligence and Extraordinary Expenses</b>												
	Extraordinary and Miscellaneous Expenses	NMP	No	NP-SVP		January - December			GoP	498,000.00	498,000.00		
All PAPs	<b>Professional Services</b>	NMP	No	NP-SVP		January - December			GoP	500,000.00	500,000.00		
All PAPs	<b>General Services</b>	NMP	yes	PB		January - December			GoP	148,773,000.00	148,773,000.00		
All PAPs	<b>Repair and Maintenance</b>	NMP	No	NP-SVP		January - December			GoP	11,077,000.00	11,077,000.00		
All PAPs	<b>Taxes, Insurance Premiums and Other Fees</b>	NMP	No	NP-SVP		January - December			GoP	16,563,000.00	16,563,000.00		
All PAPs	<b>Other Maintenance and Operating Expenses</b>	NMP	No	NP-SVP		January - December			GoP	363,000.00	363,000.00		
										253,147,999.00	253,147,999.00		-

Prepared by  
  
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Admin. Officer IV

Recommending Approval  
  
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BAC Chairperson

Approved  
  
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Director-General