

**National Museum of the Philippines
Indicative Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING SERVICES													
All PAPs	Purchase of Common-Use Supplies and Equipment	NMP	No	DC Agency to Agency	January to December				GoP	6,000,000.00	6,000,000.00		
All PAPs	Conduct of Wellness & Cultural Activity	NMP	No	NP-SVP	Oct	Oct	Oct	Oct	GoP	1,552,500.00	1,552,500.00		
302010000	General Pest Control (Central NM Buildings)	FMD	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	1,404,000.00	1,404,000.00		
302010000	General Pest Control (Regional Area, Site Museums and Satellite Office)	FMD	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	1,200,000.00	1,200,000.00		
302010000	Preventive Maintenance of Airconditioning System at Central NM	FMD	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	3,840,000.00	3,840,000.00		
302010000	Preventive Maintenance of Airconditioning System at Regional NM	FMD	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	1,716,000.00	1,716,000.00		
302010000	Preventive Maintenance and Renewal Mechanical Certificates for Elevators at Central NM	FMD	No	PB	Jan	Jan	Jan	Jan	GoP	1,095,000.00	1,095,000.00		
302010000	Preventive Maintenance of Generator Sets at Central NM	FMD	No	NP-SVP	March	March	March	March	GoP	600,000.00	600,000.00		
302010000	Preventive Maintenance of Building Management System	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	288,000.00	288,000.00		
302010000	Preventive Maintenance of Fire Detection & Alarm System	FMD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	480,000.00	480,000.00		
302010000	Preventive Maintenance of STP at Central NM	FMD	No	NP-SVP	April	April	April	April	GoP	200,000.00	200,000.00		
302010000	Preventive Maintenance of Fire Suppression System at Central	FMD	No	NP-SVP	April	April	April	April	GoP	900,000.00	900,000.00		
302010000	Preventive Maintenance of Fire Sprinkler System at Central NM	FMD	No	NP-SVP	April	April	April	April	GoP	300,000.00	300,000.00		
302010000	Preventive Maintenance of Other Equipment at Central NM	FMD	No	NP-SVP	April	April	April	April	GoP	300,000.00	300,000.00		
302010000	Procurement of various Lighting Fixtures	FMD	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	2,400,000.00	2,400,000.00		
302010000	Procurement of various Maintenance Materials	FMD	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	1,500,000.00	1,500,000.00		

302010000	Upgrading of Sewer System of NMFA Building and Desludging of Septic Tank at National Planetarium	FMD	No	Public Bidding	Feb	Feb	Feb	Feb	GoP	1,010,000.00	1,010,000.00		
302010000	Repair and Improvement of National Museum Buildings, NM Complex, Rizal Park Manila	FMD	No	PB	Jan	Jan	Jan	Jan	GoP	124,000,000.00	124,000,000.00		
302010000	Repair and Maintenance of Sulu Archipelago Area Museum and Satellite Office (Jolo, Sulu)	FMD	No	Public Bidding	Jan	Jan	Jan	Jan	GoP	36,000,000.00	36,000,000.00		
302010000	Repair and Maintenance of Cordillera Regional Museum and Satellite Office (Klangan, Ifugao)	FMD	No	Public Bidding	May	May	May	May	GoP	4,500,000.00	4,500,000.00		
302010000	Repair and Maintenance of Angono-Binangonan Petroglyphs Site Museum and Satellite Office (Angono, Rizal)	FMD	No	Public Bidding	May	May	May	May	GoP	7,500,000.00	7,500,000.00		
302010000	Repair and Maintenance of Cagayan Valley Regional Museum and Satellite Office (Penablanca, Cagayan)	FMD	No	Public Bidding	May	May	May	May	GoP	3,000,000.00	3,000,000.00		
301010000	Procurement of Scientific / Radiometric Dating Services	AD	No	PB	Feb	Feb	Feb	Feb	GoP	200,000.00	200,000.00		
301010000	Procurement of Restoration and Casting Materials	AD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	200,000.00	200,000.00		
301010000	Procurement of Exhibition of Archaeological Finds	AD	No	PB	Jan	Jan	Jan	Jan	GoP	5,000,000.00	5,000,000.00		
301010000	Procurement of Journal paper 2 ply and Gas Register Ribbon (DP600)	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	120,000.00	120,000.00		
301010000	Procurement of various SHARP Toners	NMP	No	DC	N/A	N/A	Jan	Jan	GoP	78,000.00	78,000.00		
301010000	Procurement of Whiteboard w/ aluminum frame & roller stand	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	50,000.00	50,000.00		
302010000	Procurement of Marker	GPRD	No	PB	Jan	Jan	Jan	Jan	GoP	4,326,200.00	4,326,200.00		
301010000	Procurement of various KYOCERA Toners	NMP	No	DC	N/A	N/A	Jan	Jan	GoP	71,500.00	71,500.00		
301010000	Installation of Internet Connection in Batanes Satellite Office	ICT	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	600,000.00	600,000.00		
301010000	Preventive Maintenance for NM Network Infrastructure (CCTV, IP Telephony and Internet Connection)	ICT	No	PB	Jan	Jan	Jan	Jan	GoP	3,000,000.00	3,000,000.00		
301010000	Subscription of Secondary Internet Service Provider (Backup Internet Connection / Line)	ICT	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	360,000.00	360,000.00		
301010000	Replacement / Upgrade of Switches and UPS for the Existing Security Surveillance System	ICT	No	PB	Jan	Jan	Jan	Jan	GoP	1,600,000.00	1,600,000.00		


100010000	Refill of Fireextinguishers	GASD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	478,640.00	478,640.00		
301010000	Fabrication, Printing, Installation, and Launching of Rizal Exhibition at the NM of Fine Arts	ED	No	PB	Apr	Apr	Apr	Apr	GoP	2,700,000.00	2,700,000.00		
301010000	Construction, Printing, Installation and Launching of Visual Anthropology Exhibition on the NLP's Luther Parker Collection at the Reception Room, NMA	ED	No	PB	Jun	Jun	Jun	Jun	GoP	1,500,000.00	1,500,000.00		
301010000	Fabrication, Printing, Installation, and Launching of Indigo / Blue Gallery at the NM of /anthropology / Fine Arts	ED	No	PB	Aug	Aug	Aug	Aug	GoP	2,700,000.00	2,700,000.00		
301010000	Lay-out, Copy-edting, Proofreading, and Printing of Faith, Tradition and Place: Bangsamoro Art from the NEC's Catalog	ED	No	PB	Jun	Jun	Jun	Jun	GoP	1,000,000.00	1,000,000.00		
301010000	Field Research on Intangible Cultural Heritage based on the National Ethnographic Collection (Northern Luzon,CAR, Eastern Visayas, Central Visayas, Eastern and Central Mindanao)	ED	No	PB	Feb	Feb	Feb	Feb	GoP	1,605,000.00	1,605,000.00		
301010000	Procurement of Supplies and Materials for the Monitoring, Maintenance Inventory/ Cataloguing, Organizing, Photo-Documentation and Restoration of Exhibited and stored NEC at the NMA and Regional / Area / Site Museums	ED	No	PB	Jan	Jan	Jan	Jan	GoP	1,000,000.00	1,000,000.00		
301010000	Procurement of Supplies and Materials for the Inventory, Condition Assessment, Cataloging, and Organization of Photograph Collections of the Ethnology Divisions	ED	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	700,000.00	700,000.00		
301010000	Procurement of Services and Materials for the reproduction of replicas and Install of Exhibitions	GPD	No	PB	Oct	Oct	Oct	Oct	GoP	4,810,000.00	4,810,000.00		
301010000	Procurement of Services and Materials for the Construction and Installation of Exhibition	GPD	No	PB	Oct	Oct	Oct	Oct	GoP	1,000,000.00	1,000,000.00		
301010000	Reproduction of artworks (Botong's Filipino Struggles	FAD	No	PB	Jan	Jan	Jan	Jan	GoP	2,000,000.00	2,000,000.00		
301010000	Indoor and Outdoor Exhibition in Tapon Cave Area Museum and Satellite Complex Supplies and Materials (Palawan)	BNHD	No	PB	Jan	Jan	Jan	Jan	GoP	10,708,005.00	10,708,005.00		
301010000	Indoor Exhibition in Western Visayas Regional Museum Supplies and Materials (Iloilo)	BNHD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	528,940.00	528,940.00		
301010000	Outdoor Exhibition in Angono-Binangonan Area Museum and Satellite OfficeSupplies and Materials (Angono-Outdoor)	BNHD	No	PB	Jan	Jan	Jan	Jan	GoP	5,316,600.00	5,316,600.00		

302010000	Supply and Installation of Repeater System, Base Station and Portable Radio Transceivers	FMD	No	PB	Jan	Jan	Jan	Jan	GoP	3,000,000.00		3,000,000.00
302010000	Procurement of Manlift Platform Truck	FMD	No	PB	Jan	Jan	Jan	Jan	GoP	3,000,000.00		3,000,000.00
301010000	Procurement of Reception Counter, Baggage Counter, 4-seater waiting chairs, Umbrella rack and Modular work station	CMVOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	938,460.00		938,460.00
301010000	Procurement of ICT Software (Planetarium Digital Shows)	CMVOD	No	PB	May	May	May	May	GoP	5,610,000.00		5,610,000.00
301010000	Procurement of various types of Airconditioning Units and Air Cooler	RAOD/GASD	No	PB	Jan	Jan	Jan	Jan	GoP	1,645,000.00		1,645,000.00
301010000	Procurement of Flat Wall Screen TV	RAOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	100,000.00		100,000.00
301010000	Procurement of Metal Rack and Shelves	RAOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	70,000.00		70,000.00
301010000	Procurement of Glass Holder, Welding Machine, Grass Cutter, Voltage T Aluminum Ladder, AC Casing Insulator, Vacuum Valve, Zoom Gear Extension Ring and Acrylic Dome	RAOD/GASD/ZOO	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	700,000.00		700,000.00
301010000	Procurement of Generator Set, Silent Type, Diesel	RAOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	450,000.00		450,000.00
301010000	Procurement of NM Logo Standee	RAOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	500,000.00		500,000.00
301010000	Procurement of Windows/Glass Blinds and Fiber Glass Boat	RAOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	30,000.00		30,000.00
301010000	Procurement of Dehumidifier, Mower, RFID handheld, RFID Antenna Thermal Printer, Ultrasonicator water bath and Phase Contrast Microscope	RAOD/GPD/ZOO	No	PB	Jan	Jan	Jan	Jan	GoP	3,356,000.00		3,356,000.00
301010000	Procurement of Drone	RAOD/ZOO	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	340,000.00		340,000.00
301010000	Procurement of Photocopier Machine	RAOD/GASD/ZOO	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	639,000.00		639,000.00
301010000	Procurement of Water Tank and Water Pump Casing	RAOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	33,000.00		33,000.00
301010000	Procurement of Multifold Wheelchair Ramp	RAOD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	70,000.00		70,000.00
301010000	Procurement of ICT Machinery and Equipment, Communication Equipment, Printing Equipment and ICT Software	ICT	No	PB	Jan	Jan	Jan	Jan	GoP	32,764,885.00		32,764,885.00
301010000	Supply and Installation of Security Surveillance System to Selected NM Regional Area, Site and Satellite Offices	ICT	No	PB	Apr	Apr	Apr	Apr	GoP	20,000,000.00		20,000,000.00

301010000	Procurement of Projector with Wide Screen	GASD/ZOO	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	25,000.00		25,000.00	
301010000	Procurement of Electric Typewriter	GASD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	70,000.00		70,000.00	
301010000	Procurement of Vehicle Lifter	GASD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	120,000.00		120,000.00	
301010000	Procurement of Modular Partition Table with mobile pedestal, 2 seater	GASD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	355,000.00		355,000.00	
	Visitor's Chair and Lounge Sofa set 5 seater												
301010000	Procurement of various types of Camera, Camera Housing, Camera Lens and Spotting Scope with tripod	GPD/ZOO	No	PB	Jan	Jan	Jan	Jan	GoP	2,530,000.00		2,530,000.00	
301010000	Procurement of Compactor Storage	GPD	No	PB	Jan	Jan	Jan	Jan	GoP	10,000,000.00		10,000,000.00	
All PAPs	Traveling Expenses												
All PAPs	Traveling Expenses - Local	NMP	No	NP-SVP	January - December				GoP	30,178,507.41	30,178,507.41		
	Traveling Expenses - Foreign	NMP	No	NP-SVP	January - December				GoP	6,055,000.00	6,055,000.00		
All PAPs	Training and Scholarship Expenses												
	Training Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	9,119,000.00	9,119,000.00		
	Scholarship Grants/Expenses												
All PAPs	Supplies and Materials Expenses												
	Office Supplies Expenses												
	ICT Office Supplies	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	3,363,000.00	3,363,000.00		
	Accountable Forms Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	15,000.00	15,000.00		
	Animal/Zoological Supplies Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	3,463,760.00	3,463,760.00		
	Welfare Goods Expenses												
	Drugs and Medicines Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	138,124.00	138,124.00		
	Fuel, Oil and Lubricants Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	2,818,679.00	2,818,679.00		
	Textbooks and Instructional Materials Expenses	GASD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	101.82	101.82		
	Textbooks and Instructional Materials Expenses												
	Chemical and Filtering Supplies Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	2,372,667.44	2,372,667.44		
	Other Supplies and Materials Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	10,000,000.00	10,000,000.00		
	Semi-Expendable Expenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	4,520,184.52	4,520,184.52		
All PAPs	Utility Expenses												
	Water Services	NMP	No	Direct Contracting	January - December				GoP	8,000,000.00	8,000,000.00		Thru MWSI and Regional Supplier of Water
	Electricity Services	NMP	No	Direct Contracting	January - December				GoP	70,000,000.00	70,000,000.00		Thru MERALCO and Regional Supplier of Electricity
All PAPs	Communication Expenses												
	Postage and Courier Services	NMP	No	Direct Contracting	January - December				GoP	484,696.00	484,696.00		Thru Philpost, LBC and other Courier Company

Telephone Expenses												
	Mobile	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	594,800.00	594,800.00	Thru PLDT and regional telecom
	Internet Subscription Expenses	NMP	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	1,771,756.00	1,771,756.00	Thru Smart, Globe and other telecom
Professional Services												
	ICT Consultancy Services	ICT	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	300,000.00	300,000.00	
All PAPs	Other Professional Services	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	1,454,000.00	1,454,000.00	
Confidential, Intelligence and Extraordinary Expenses												
200010000	Extraordinary and Miscellaneous Expenses	NMP		NP-SVP	Jan	Jan	Jan	Jan	GoP	502,000.00	502,000.00	
General Services												
100010000	Janitorial Services	NMP	Yes	Public Bidding	Jan	Jan	Jan	Jan	GoP	45,462,211.44	45,462,211.44	
100010000	Security Services	NMP	Yes	Public Bidding	Jan	Jan	Jan	Jan	GoP	101,936,970.00	101,936,970.00	
All PAPs	Repair and Maintenance - Machinery and Equipment											
	Machinery	NMP	No	NP-SVP					GoP	400,000.00	400,000.00	
	Office Equipment	NMP	No	NP-SVP					GoP	1,457,500.00	1,457,500.00	
	ICT Equipment	NMP	No	NP-SVP					GoP	500,000.00	500,000.00	
	Communication Equipment	NMP	No	NP-SVP					GoP	388,000.00	388,000.00	
	Printing Equipment	NMP	No	NP-SVP					GoP	415,500.00	415,500.00	
	Technical and Scientific Equipment	NMP	No	NP-SVP					GoP	5,151,975.00	5,151,975.00	
	Other Machinery and Equipment	NMP	No	NP-SVP					GoP	433,000.00	433,000.00	
100010000	Repair and Maintenance - Transportation Equipment											
	Motor Vehicle	NMP	No	NP-SVP					GoP	881,320.00	881,320.00	
100010000	Taxes, Insurance Premiums and Other Fees											
	Taxes, Duties and Licenses	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	51,000.00	51,000.00	
	Fidelity Bond Premiums	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	250,000.00	250,000.00	
	Insurance Expenses											
	NM Buildings	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	12,100,032.00	12,100,032.00	
	NM Equipment, specimens and collections	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	5,467,525.32	5,467,525.32	
	Monument of Arthur Walsh Fergusson	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	14,343.17	14,343.17	
	Ten (10) units NM motor vehicle	NMP	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	88,152.97	88,152.97	
Other Maintenance and Operating Expenses												
All PAPs	Advertising Expenses	NMP	No	NP-SVP	January - December				GoP	1,000,000.00	1,000,000.00	
All PAPs	Printing and Publication Expenses	NMP	No	NP-SVP	January - December				GoP	1,875,930.00	1,875,930.00	
301010000	Rent/Lease Expenses								GoP			
All PAPs	ICT Software Subscription	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	1,427,000.00	1,427,000.00	
301010000	Website Maintenance	NMP	No	Direct Contracting	January - December				GoP	5,000.00	5,000.00	

302010000	Other Maintenance and Operating Expenses	NMP	No	NP-SVP	January - December				GoP	2,920,000.00	2,920,000.00	
CAPITAL OUTLAY												
	Property, Plant and Equipment Outlay											
	Machinery and Equipment Outlay											
301010000	ICT Equipment	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	670,000.00	670,000.00	
301010000	Communication Equipment	NMP	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	600,000.00	600,000.00	
	Printing Equipment	CMVOD	No	No	Jan	Jan	Jan	Jan	GoP	30,000.00	30,000.00	
301010000	Technical & Scientific Equipment	ED	No	PB	Feb	Feb	Feb	Feb	GoP	2,300,000.00	2,300,000.00	
	Other Property Plant and Equipment	RAOD	No	No	Jan	Jan	Jan	Jan	GoP	581,500.08	581,500.08	
301010000	Furniture, Fixtures and Books Outlay											
	Furniture, Fixtures and Books Outlay	AD/ED	No	PB	Feb	Feb	Feb	Feb	GoP	2,350,000.00	2,350,000.00	
	Books	CMVOD/AD	No	NP-SVP	Jan	Jan	Jan	Jan	GoP	223,154.92	223,154.92	
										722,137,000.00	629,036,000.00	93,101,000.00

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