

Code (PAP)	Procurement Program/Project	PMOI	End-User	Is this an Early Procurement Activity? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
All PAPS	Traveling Expenses	NMP		No	NP-SVP	January - December			GoP	5,300,000.00	5,300,000.00		
All PAPS	Training and Scholarship Expenses	NMP		No	NP-SVP	January - December			GoP	600,000.00	600,000.00		
All PAPS	Supplies and Materials Expenses	NMP		No	NP-SVP	January - December			GoP	10,654,000.00	10,654,000.00		
All PAPS	Utility Expenses	NMP		No	NP-SVP	January - December			GoP	62,000,000.00	62,000,000.00		
All PAPS	Communication Expenses	NMP		No	NP-SVP	January - December			GoP	1,819,999.00	1,819,999.00		
All PAPS	Confidential, Intelligence and Extraordinary Expenses												
All PAPS	Professional Services	NMP		No	NP-SVP	January - December			GoP	498,000.00	498,000.00		
All PAPS	General Services	NMP		Yes	PB	January - December			GoP	148,773,000.00	148,773,000.00		
All PAPS	Repair and Maintenance	NMP		No	NP-SVP	January - December			GoP	28,964,000.00	28,964,000.00		
All PAPS	Taxes, Insurance Premiums and Other Fees	NMP		No	NP-SVP	January - December			GoP	16,563,000.00	16,563,000.00		
All PAPS	Other Maintenance and Operating Expenses	NMP		No	NP-SVP	January - December			GoP	363,000.00	363,000.00		
CAPITAL OUTLAY													
LFP 012021	Development of the National Museum Complex in Manila - Phase 1 (to implement Republic Act No. 11333)	PB		No	PB	January - December			GoP	40,000,000.00	40,000,000.00		
LFP 022021	Highly urgent repair of the Church of Our Lady of Gaysay and associated structures, a declared National Cultural Treasure in Taal, Batangas	PB		No	PB	January - December			GoP	15,000,000.00	15,000,000.00		
30101000	Acquisition of Rocha house in Sitio Uboa, in Tagbilaran city, Bohol a declared Important Cultural Property, as an extension of the National Museum in Bohol, as an extension of the National Museum in Bohol, including applicable taxes	DC		No	PB	January - December			GoP	27,113,000.00	27,113,000.00		
										358,147,999.00	278,034,999.00	82,113,000.00	

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