

**National Museum
Annual Procurement Plan for FY 2018**

Code (RAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS AND SERVICES											
100010000	Refill of Fire Extinguishers of the National Museum	GASD	NP-SVP	January	N/A	January	January	GoP	112,000.00	112,000.00		
100010000	Purchase of Common-Use Supplies and Equipment	NM Central	NP - Agency to Agency	Quarterly				GoP	2,460,889.59	2,460,889.59		Available Thru DBM - PS
100010000	Printing of Accountable Forms	FSD	NP - Agency to Agency	N/A	N/A	January	January	GoP	18,000.00	18,000.00		Available Thru APO Printing, LBP
302010000	Preventive Maintenance of Sewage Treatment Plant at NMFA Bldg.	FMD	NP-SVP	Feb	N/A	Feb	Feb	GoP	100,000.00	100,000.00		
302010000	Preventive Maintenance of Generator Sets at NMFA & NMA Bldg.	FMD	NP-SVP	Feb	N/A	Feb	Feb	GoP	300,000.00	300,000.00		
302010000	Preventive Maintenance of Building Management System (BMS) & Fire Detection & Alarm System (FDAS) at NMA Bldg.	FMD	NP-SVP	Feb	N/A	Feb	Feb	GoP	132,000.00	132,000.00		
302010000	Preventive Maintenance of Transformer at NMA Bldg.	FMD	NP-SVP	Feb	N/A	Feb	Feb	GoP	200,000.00	200,000.00		
302010000	Termite Control	FMD	NP-SVP	Feb	N/A	Feb	Feb	GoP	280,000.00	280,000.00		
302010000	Preventive Maintenance of six (6) Elevators at NMFA & NMA Bldg.	FMD	NP-SVP	Feb	N/A	Feb	Feb	GoP	300,000.00	300,000.00		
302010000	Procurement of Various Lighting Fixtures needed in NM Buildings	FMD	NP-SVP	Feb	N/A	Feb	Feb	GoP	340,000.00	340,000.00		
302010000	Procurement of Various Construction Materials needed in NM Buildings	FMD	NP-SVP	Feb	N/A	Feb	Feb	GoP	340,000.00	340,000.00		
302010000	Procurement of Water Closets for NMA Building	FMD	NP-SVP	Feb	N/A	Feb	Feb	GoP	161,000.00	161,000.00		
100010000	Supply, Delivery and Printing of T-shirt to be used in Annual Celebration of National Women's Month 2018	GAD	NP-Small Value	March	N/A	March	March	GoP	150,000.00	150,000.00		
100010000	Supply, Delivery and Printing of T-shirt to be used in Nationwide observance of the 16-day Campaign to End Violence Against Women for 2018	GAD	NP-Small Value	Nov	N/A	Nov	Nov	GoP	150,000.00	150,000.00		
302010000	Establishment of a Child-Minding Center at NMNH Building for the children of NM personnel	GAD	NP-SVP	April	N/A	April	April	GoP	1,000,000.00	1,000,000.00		
302010000	Purchase of supplies, materials, and equipment for the Establishment of Breastfeeding/Lactation/Nursing	GAD	NP-SVP	April	N/A	April	April	GoP	224,000.00	224,000.00		

Station in the NMNH and NMA											
302010000	Establishment of Breastfeeding/ Lactation/ Nursing Station in the NMNH and NMA	GAD	NP-Small Value	March	N/A	March	March	GoP	400,000.00	400,000.00	
302010000	Purchase and installation of the wall-mounted diaper-changing table in all the restroom of the NM In Manila and Regional Branches	GAD	NP-SVP	March	N/A	March	March	GoP	630,000.00	630,000.00	
301010000	Catering Services for the Lecture and Training-Workshops on Guides and Docents	CMVOD	NP-SVP	May	N/A	May	May	GoP	117,000.00	117,000.00	
301010000	Supply and Delivery of Water Craft	MUCHD	Public Bidding	Jan	Jan	Jan	Jan	GoP	1,000,000.00		1,000,000.00
100010000	Purchase Airfare Tickets	NM	NP-A to A	Jan	Jan	Jan	Jan	GoP	1,996,910.00	1,996,910.00	
301010000	Transportation of Halberds	FineAD	NP-Small Value	March	N/A	March	March	GoP	60,000.00	60,000.00	
301010000	Framing of Artworks	FineAD	NP-Small Value	March	N/A	March	March	GoP	50,000.00	50,000.00	
301010000	Procurement of Travel Services for the Hibla ng Lahing Filipino Travelling Exhibitions (Lisbon Portugal, New York U.S.A. , Madrid Spain, Chancery, Washington D.C. , University of Hawaii, U.S.A. , Musee de l'Homme, Paris, France)	HIBLA	Public Bidding	March	N/A	March	March	GoP	15,600,000.00	15,600,000.00	
All PAPs	Supplies and Materials Expenses										
	ICT Office Supplies	Central/Regional	NP-Small Value	as the need arises				GoP	675,718.39	675,718.39	Not Available at DBM - PS
	Office Supplies Expenses	Central/Regional	Shopping	as the need arises				GoP	852,164.71	852,164.71	
	Animal/Zoological Supplies Expenses	Central/Regional	NP-Small Value	as the need arises				GoP	114,187.50	114,187.50	
	Drugs and Medicines Expenses	Central/Regional	NP-Small Value	as the need arises				GoP	54,400.00	54,400.00	
	Medical, Dental and Laboratory Supplies Expenses	Central/Regional	NP-Small Value	as the need arises				GoP	1,105,043.02	1,105,043.02	
	Fuel, Oil and Lubricants Expenses	Central/Regional	NP-Small Value	as the need arises				GoP	568,300.00	568,300.00	
	Chemical and Filtering Supplies Expenses	Central/Regional	NP-Small Value	Feb	N/A	Feb	Feb	GoP	327,250.00	327,250.00	
	Other Supplies and Materials Expenses	Central/Regional	NP-Small Value	as the need arises				GoP	2,776,072.23	2,776,072.23	
	Semi-Expandable Machinery & Equipment Expenses	Central/Regional	NP-Small Value	as the need arises				GoP	210,891.58	210,891.58	
All PAPs	Communication Expenses										
	Procurement of Cellcards	Central/ Regional	NP-SVP	Monthly				GoP	272,000.00	272,000.00	Thru PLDT and regional telecom Thru Smart, Globe and other telecom Thru Philipost, LBC and other Courier Company
	Landline	Central/ Regional	Direct Contracting	Monthly				GoP	393,000.00	393,000.00	
	Internet Subscription Expenses	Central/ Regional	Direct Contracting	Monthly				GoP	742,000.00	742,000.00	
	Postage and Courier Services	Central/ Regional	NP A to A	as the need arises				GoP	162,521.00	162,521.00	
All PAPs	Utility Expenses										
	Water Services	Central/Regional	Direct Contracting	January - December				GoP	5,258,000.00	5,258,000.00	Thru MWSI and Regional Supplier of Water

		Central/Regional	Direct Contracting					GoP	30,848,000.00	30,848,000.00		Thru MERALCO and Regional Supplier of Electricity
Electricity Services												
Repair and Maintenance - Buildings and Other Structure												
All PAPs	Central Office	Central	NP-Small Value	January - December				GoP	1,819,987.57	1,819,987.57		
301010000	Regional Branch Museum Site	Regional	NP-Small Value					GoP	1,002,117.46	1,002,117.46		
Repair and Maintenance - Machinery and Equipment												
All PAPs	Office Equipment	Central	NP-Small Value	as the need arises				GoP	158,600.00	158,600.00		
	ICT Equipment	CMOVD	NP-Small Value	as the need arises				GoP	50,400.00	50,400.00		
	Communication Equipment	Central	NP-Small Value	as the need arises				GoP	28,000.00	28,000.00		
	Technical and Scientific Equipment	Central/Regional	NP-Small Value	as the need arises				GoP	47,000.00	47,000.00		
	Other Machinery and Equipment	FMD	NP-Small Value	as the need arises				GoP	560,000.00	560,000.00		
100010000	Repair and Maintenance - Transportation Equipment											
	Motor Vehicle	Central	NP-Small Value	as the need arises				GoP	560,000.00	560,000.00		
100010000	Repair and Maintenance - Furniture and Fixtures											
	Furniture and Fixtures	Central	NP-Small Value	as the need arises				GoP	56,000.00	56,000.00		
100010000	Repair and Maintenance - Other Property, Plant and Equipment											
	Other Property, Plant and Equipment	Central	NP-Small Value	as the need arises				GoP	18,000.00	18,000.00		
100010000	Taxes, Insurance Premiums and Other Fees											
	Taxes, Duties and Licenses	NM Central										
	Insurance for Transporting Halberds from Chicago to USA to Ma	FineAD	NP-Small Value	May	N/A	May	May	GoP	2,500.00	2,500.00		
	Registration of 10 units NM Motor Vehicles	GASD	NP - A to A	January - December				GoP	40,000.00	40,000.00		
	Fidelity Bond Premiums	GASD	NP - A to A	annually renewal				GoP	128,000.00	128,000.00		
	Insurance Expenses	HIBLA	NP-Small Value	Jan	N/A	Jan	Jan	GoP	1,000,000.00	1,000,000.00		
	NM Buildings	GASD	NP - A to A	annually renewal				GoP	10,128,375.00	10,128,375.00		
	NM Equipment, specimens, and connections	GASD	NP - A to A	annually renewal				GoP	2,403,982.00	2,403,982.00		
	Monument of Arthur Walsh Furguson	GASD	NP - A to A	N/A	N/A	March	March	GoP	11,348.33	11,348.33		
	Loaned artifacts from Intramuros Administration	GASD	NP - A to A	N/A	N/A	March	March	GoP	40,005.00	40,005.00		
	10 units NM motor vehicles	GASD	NP - A to A	annually renewal				GoP	66,066.95	66,066.95		
	Labor and Wages	ETHNO	Direct Contracting	N/A	N/A	Feb	Feb	GoP	500,000.00	500,000.00		
Professional Services												
All PAPs	Other Professional Services	NM	NP-Small Value	July	N/A	July	July	GoP	10,676,768.00	10,676,768.00		
General Services												
100010000	Security Services	GASD	Public Bidding	January	January	January	January	GoP	37,442,000.00	37,442,000.00		
100010000	Janitorial Services	GASD	Public Bidding	January	January	January	January	GoP	23,981,000.00	23,981,000.00		
301010000	Other General Services	ETHNO	NP-Small Value	January	January	January	January	GoP	543,000.00	543,000.00		
Traveling Expenses												
All PAPs	Travelling Expenses - Local	NM Central	Direct Contracting	January - December				GoP	3,984,930.00	3,984,930.00		
	Travelling Expenses - Foreign	NM Central	NP-Small Value	January - December				GoP	2,245,308.00	2,245,308.00		
Training and Scholarship Expenses												

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All PAPs	Training and Scholarship Expenses	NM Central	Direct Contracting	N/A	N/A	March	March	GoP	885,414.08	885,414.08		
100010000	Conduct of Orientation Including Information dissemination and Updates from other agencies and NM Committees: (Philhealth, GSIS, Employees' Orientation and HDMF)	HRMD	Direct Contracting	N/A	N/A	Feb	Feb	GoP	54,616.00	54,616.00		
100010000	Conduct of Supervisory Training (In-House)											
	Supervisory Development Course	HRMD	NP-Small Value	March	N/A	March	March	GoP	213,104.00	213,104.00		
	Coaching and Mentoring	HRMD	NP-Small Value	March	N/A	March	March	GoP	67,552.00	67,552.00		
	Rules on Administrative Cases in the Civil Services	HRMD	NP-Small Value	March	N/A	March	March	GoP	40,000.00	40,000.00		
	2017 Rules on Administrative Cases in the Civil Service	HRMD	NP-Small Value	Feb	N/A	Feb	Feb	GoP	27,552.00	27,552.00		
	Strategic Planning (follow through)	HRMD	NP-Small Value	June	N/A	June	June	GoP	132,400.00	132,400.00		
	Public Service Ethics and Accountability (PSEA)	HRMD	NP-Small Value	July	N/A	July	July	GoP	27,552.00	27,552.00		
	Personal and Professional Enhancement	HRMD	NP-Small Value	Aug	N/A	Aug	Aug	GoP	67,416.00	67,416.00		
100010000	Rank and File Training: (Public Service Ethics and Accountability (In-house), Personal and Professional Enhancement, Organizational Development and Educational, Scientific and Cultural	HRMD	Direct Contracting	N/A	N/A	March	March	GoP	54,000.00	54,000.00		
All PAPs	Conduct of a 3-day live-out Capability-Building Training Workshops focusing on Gender Analysis and Tools	GAD	Public Bidding	September	September	September	September	GoP	3,600,000.00	3,600,000.00		
All PAPs	Conduct of a 3-day live-out Capability-Building Training Workshops focusing on GAD Planning and Budgeting	GAD	NP-Small Value	September	N/A	September	September	GoP	306,000.00	306,000.00		
All PAPs	Conduct of Wellness & Cultural Activities	NM	NP-Small Value	October & December				GoP	417,000.00	417,000.00		
All PAPs	Information Dissemination through the conduct of 5 GAD-Related Seminars/Lectures/Demonstrations in Central and Regional Offices	GAD	NP-Small Value	Feb	N/A	Feb	Feb	GoP	738,000.00	738,000.00		
All PAPs	Annual Celebration of National Women's Month 2018 through the conduct of various activities relative to the empowerment of women such as lectures, film showing, distribution of IEC collaterals, demonstration, social-media-campaign, and attending PCW-organized activities	GAD	NP-Small Value	March	N/A	March	March	GoP	420,000.00	420,000.00		
All PAPs	Conduct of roundtable discussions, consultation, surveys and fieldwork for the Design of programs and services for special group of women	GAD	NP-Small Value	March	N/A	March	March	GoP	200,000.00	200,000.00		
All PAPs	Women In Arts Project (Exhibition, Talks and Conference)	GAD	NP-Small Value	March	N/A	March	March	GoP	738,000.00	738,000.00		
All PAPs	Participation to the nationwide observance of the 16-Day	GAD	NP-Small Value	Nov	N/A	Nov	Nov	GoP	490,000.00	490,000.00		

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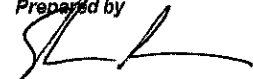
	Campaign to End Violence Against Women through the conduct of various activities such as lectures/ trainings, film showing, distribution of IEC materials, demonstrations, social-media-campaign, and attending the PCW-organized activities												
301010000	Lectures and Training-Workshop on Guides and Docents	CMVOD	NP-Small Value	May	N/A	May	May	GoP	30,080.00	30,080.00			
301010000	Conduct Batang Pambansang Museo Outreach Program	CMVOD	NP-Small Value	May	N/A	May	May	GoP	89,602.00	89,602.00			
100010000	Training Workshop on Astronomy	HRMD	NP-Small Value	April	N/A	April	April	GoP	19,120.00	19,120.00			
302010000	Training / Workshop entitled REDISCOVERING BOTANY	BNHD	NP-Small Value	June	N/A	June	June	GoP	60,000.00	60,000.00			
302010000	Training / Workshop entitled LEAF ART	BNHD	NP-Small Value	May	N/A	May	May	GoP	20,000.00	20,000.00			
302010000	Training / Workshop entitled TUKLAS KALIKASAN	BNHD	NP-Small Value	May	N/A	May	May	GoP	22,000.00	22,000.00			
302010000	Conduct of "RUNNING A MUSEUM" trainings in Vigan and Bohol Regional Museums	MSD	NP-Small Value	Aug	N/A	Aug	Aug	GoP	78,400.00	78,400.00			
302010000	Conduct of Capacity-Building Workshop for Frontline Museum Staff	MSD	NP-Small Value	May	N/A	May	May	GoP	14,000.00	14,000.00			
302010000	Conduct of Training for Teachers	MSD	NP-Small Value	July	N/A	July	July	GoP	19,500.00	19,500.00			
	Confidential, Intelligence and Extraordinary Expenses												
200010000	Extraordinary and Miscellaneous Expenses	DO	Shopping	January	N/A	January	January	GoP	118,000.00	118,000.00			
	Other Maintenance and Operating Expenses												
All PAPs	Advertising Expenses	NM Central	NP-Small Value					GoP	143,622.41	143,622.41			
All PAPs	Printing and Publication Expenses	NM Central	NP-Small Value					GoP	1,161,351.59	1,161,351.59			
All PAPs	Transportation and Delivery Expenses	NM Central	NP-Small Value					GoP	125,400.00	125,400.00			
All PAPs	Representation Expenses	NM Central	NP-Small Value					GoP	448,000.00	448,000.00			
All PAPs	Other Maintenance and Operation Expenses	NM Central	NP-Small Value					GoP	49,829.00	49,829.00			
100010000	Website Maintenance	GABD	NP-Small Value	March	N/A	March	March	GoP	8,000.00	8,000.00			
100010000	Printing of Tarpaulline	HRMD	NP-Small Value	March	N/A	March	March	GoP	9,000.00	9,000.00			
301010000	Printing and Binding	ETHNO	NP-Small Value	Feb	N/A	Feb	Feb	GoP	8,000,000.00	8,000,000.00			
302010000	Metal Maker	FAD	NP-Small Value	Feb	N/A	Feb	Feb	GoP	49,000.00	49,000.00			
301010000	Rent/Lease Expenses	ETHNO	NP-Small Value	Feb	N/A	Feb	Feb	GoP	515,000.00	515,000.00			
All PAPs	Subscription Expenses	NM	NP-Small Value	Feb	N/A	Feb	Feb	GoP	8,000.00	8,000.00			
	Capital Outlay												
	Machinery and Equipment Outlay												
All PAPs	Procurement of ICT Equipment	ICT Committee	NP - Agency to Agency	Jan	N/A	Jan	Jan	GoP	8,560,000.00	8,560,000.00	Available Thru DBM - PS		

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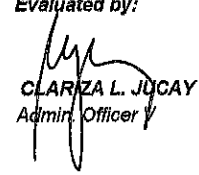
All PAPs	Procurement of ICT Software	ICT Committee	NP - Agency to Agency	Jan	N/A	Jan	Jan	GoP	4,035,000.00		4,035,000.00	Available Thru DBM - PS
All PAPs	Procurement of Printing Equipment	ICT Committee	NP - Agency to Agency	Jan	N/A	Jan	Jan	GoP	695,000.00		695,000.00	Available Thru DBM - PS
301010000	ICT Equipment	HIBLA	NP-Small Value	Feb	N/A	Feb	Feb	GoP	300,000.00		300,000.00	
301010000	Communication Equipment	HIBLA	NP-Small Value	Feb	N/A	Feb	Feb	GoP	600,000.00		600,000.00	
301010000	Technical & Scientific Equipment	HIBLA	NP-Small Value	Feb	N/A	Feb	Feb	GoP	500,000.00		500,000.00	
301010000	Action Camera, Waterproof	GEO	NP-Small Value	June	N/A	June	June	GoP	35,000.00		35,000.00	
301010000	Air Engraving Pen with air Compressor Hose and Filter	GEO	NP-Small Value	June	N/A	June	June	GoP	40,000.00		40,000.00	
301010000	Airlift	MUCHD	NP-Small Value	Jan	N/A	Jan	Jan	GoP	50,000.00		50,000.00	
301010000	Icebox/Cooler	ETHNO	NP-Small Value	March	N/A	March	March	GoP	27,000.00		27,000.00	
301010000	Binocular, 8-10 x Magnification	GEO	NP-Small Value	June	N/A	June	June	GoP	25,000.00		25,000.00	
301010000	Binocular with compass 7 x 50	MUCHD	NP-Small Value	Jan	N/A	Jan	Jan	GoP	43,000.00		43,000.00	
301010000	Camera	MUCHD	NP-Small Value	Jan	N/A	Jan	Jan	GoP	24,000.00		24,000.00	
301010000	Camera Attachment for Microscope	ZOO	NP-Small Value	March	N/A	March	March	GoP	60,000.00		60,000.00	
301010000	Camera for Microscope	ZOO	NP-Small Value	March	N/A	March	March	GoP	120,000.00		120,000.00	
301010000	Compound Microscope w/ Trinocular for Camera Attachment	ZOO	NP-Small Value	March	N/A	March	March	GoP	200,000.00		200,000.00	
301010000	Digital Microscope with built-in 1.3-2 MP image Scanner	GEO	NP-Small Value	June	N/A	June	June	GoP	25,000.00		25,000.00	
301010000	Digital Sliding Caliper	ETHNO	NP-Small Value	Jan	N/A	Jan	Jan	GoP	50,000.00		50,000.00	
301010000	Digital Recording Binocular	ZOO	NP-Small Value	March	N/A	March	March	GoP	600,000.00		600,000.00	
301010000	Digital Psychrometer	ETHNO	NP-Small Value	Jan	N/A	Jan	Jan	GoP	30,000.00		30,000.00	
301010000	Dissecting Microscope, Binocular	GEO	NP-Small Value	June	N/A	June	June	GoP	50,000.00		50,000.00	
301010000	Document Camera	ZOO	NP-Small Value	March	N/A	March	March	GoP	200,000.00		200,000.00	
301010000	DSLR with Underwater Case (Camera)	MUCHD	NP-Small Value	Jan	N/A	Jan	Jan	GoP	139,000.00		139,000.00	
301010000	Fiber Optic/Pipe Camera	ZOO	NP-Small Value	March	N/A	March	March	GoP	200,000.00		200,000.00	
301010000	Floating handheld VHF radio with GPS and DSC	MUCHD	NP-Small Value	Jan	N/A	Jan	Jan	GoP	72,000.00		72,000.00	
301010000	Handheld Global Positioning (GPS) with Base Map	GEO	NP-Small Value	June	N/A	June	June	GoP	35,000.00		35,000.00	
301010000	Hot Plate 12" x 12" top plate w/ Digital Setting and Precise Temp	GEO	NP-Small Value	June	N/A	June	June	GoP	50,000.00		50,000.00	
301010000	Marine GPS	MUCHD	NP-Small Value	Jan	N/A	Jan	Jan	GoP	100,000.00		100,000.00	
301010000	Metal Detector	MUCHD	NP-Small Value	Jan	N/A	Jan	Jan	GoP	55,000.00		55,000.00	
301010000	Mirror Stereoscope	GEO	NP-Small Value	June	N/A	June	June	GoP	20,000.00		20,000.00	
301010000	Microscope Led Light Attachment	ZOO	NP-Small Value	March	N/A	March	March	GoP	150,000.00		150,000.00	
301010000	Osteometric Board	ETHNO	NP-Small Value	Jan	N/A	Jan	Jan	GoP	50,000.00		50,000.00	
301010000	Phase-Contrast Microscope	ZOO	NP-Small Value	March	N/A	March	March	GoP	800,000.00		800,000.00	
301010000	Polarizing Microscope w/ 5 MP USB Camera	GEO	NP-Small Value	June	N/A	June	June	GoP	170,000.00		170,000.00	
301010000	Portable Compressor	MUCHD	NP-Small Value	Jan	N/A	Jan	Jan	GoP	500,000.00		500,000.00	
301010000	Scuba set	MUCHD	NP-Small Value	Jan	N/A	Jan	Jan	GoP	600,000.00		600,000.00	
301010000	Side-scan sonar	MUCHD	NP-Small Value	Jan	N/A	Jan	Jan	GoP	1,049,000.00		1,049,000.00	
301010000	Solar Telescope	GMVOD	Public Bidding	March	March	March	March	GoP	1,200,000.00		1,200,000.00	
301010000	Spreading Caliper	ETHNO	NP-Small Value	Jan	N/A	Jan	Jan	GoP	50,000.00		50,000.00	
301010000	Stereomicroscope with DSLR Camera adapter	ARCHAEO	NP-Small Value	June	N/A	June	June	GoP	73,000.00		73,000.00	
301010000	Underwater Camera	ZOO	NP-Small Value	March	N/A	March	March	GoP	51,000.00		51,000.00	
301010000	Water-dredge	MUCHD	NP-Small Value	Jan	N/A	Jan	Jan	GoP	80,000.00		80,000.00	
301010000	Weather Station	ETHNO	NP-Small Value	Jan	N/A	Jan	Jan	GoP	50,000.00		50,000.00	
301010000	Wildlife Trail Video and Camera	ZOO	NP-Small Value	March	N/A	March	March	GoP	400,000.00		400,000.00	
301010000	Furniture, Fixtures and Books Outlay	HIBLA	NP-Small Value	June	N/A	June	June	GoP	500,000.00		500,000.00	
301010000	Other Property Plant & Equipment Outlay	HIBLA	NP-Small Value	Feb	N/A	Feb	Feb	GoP	1,500,000.00		1,500,000.00	

Locally-Funded Project(s)											
100010000	Rehabilitation of Main Distribution Frame and IP Telephone System at National Museum and Fine Arts Building	QASD	Public Bidding	March	March	March	March	GoP	10,480,000.00		10,480,000.00
302010000	Site Development and Integration of Gomburza Monument and the Old Legislative Building Along and Across Padre Burgos Avenue in the City of Manila	FMD	Public Bidding	March	March	March	March	GoP	15,000,000.00		15,000,000.00
302010000	Restoration and Improvement of Cultural Properties and Spaces in Bohol	FMD	Public Bidding	March	March	March	March	GoP	40,000,000.00		40,000,000.00
302010000	Restoration and Improvement of Cultural Properties and Spaces in the Ilocos Region	FMD	Public Bidding	March	March	March	March	GoP	30,000,000.00		30,000,000.00
302010000	Construction of National Museum in Antique	FMD	Public Bidding	March	March	March	March	GoP	4,000,000.00		4,000,000.00
302010000	Construction of National Museum in Davao City	FMD	Public Bidding	March	March	March	March	GoP	100,000,000.00		100,000,000.00
									409,103,247.41	184,387,247.41	224,716,000.00

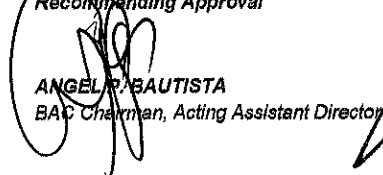
Prepared by


EDWIN J. DELA ROSA
 Head BAC Secretariat

Evaluated by:


CLARIZA L. JUCAY
 Admin. Officer V

Recommending Approval


ANGEL R. BAUTISTA
 BAC Chairman, Acting Assistant Director

Approved

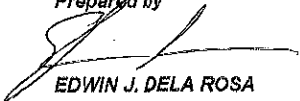

JEREMY BARNES, CESO III
 Director IV

**National Museum
Annual Procurement Plan for FY 2018 (Revised)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Procurement of NM Certificate Holder (Maroon)	FineAD	NP-SVP	January	N/A	January	January	GoP	10,000.00	10,000.00		
100010000	Purchase of Common-Use Supplies and Equipment	NM Central	NP - Agency to Agency	Quarterly				GoP	2,685,623.73	2,685,623.73		Available Thru DBM - PS
100010000	Refill of Fire Extinguishers of the National Museum	GASD	NP - Agency to Agency	N/A	N/A	January	January	GoP	78,000.00	78,000.00		Available Thru APC Printing, LBP
100010000	Purchase Airfare Tickets	NM	NP-A to A	Jan	Jan	Jan	Jan	GoP	2,208,450.00	2,208,450.00		
All PAPs	Supplies and Materials Expenses											
	ICT Office Supplies	Central/Regional	NP-Small Value	as the need arises				GoP	608,997.35	608,997.35		Not Available at DBM - PS
	Office Supplies Expenses	Central/Regional	Shopping	as the need arises				GoP	857,656.92	857,656.92		
	Drugs and Medicines Expenses	Central/Regional	NP-Small Value	as the need arises				GoP	14,400.00	14,400.00		
	Medical, Dental and Laboratory Supplies Expenses	Central/Regional	NP-Small Value	as the need arises				GoP	1,084,193.02	1,084,193.02		
	Chemical and Filtering Supplies Expenses	Central/Regional	NP-Small Value	Feb	N/A	Feb	Feb	GoP	255,250.00	255,250.00		
	Other Supplies and Materials Expenses	Central/Regional	NP-Small Value	as the need arises				GoP	6,386,912.90	6,386,912.90		
	Semi-Expandable Machinery & Equipment Expenses	Central/Regional	NP-Small Value	as the need arises				GoP	249,582.22	249,582.22		
All PAPs	Communication Expenses											
	Postage and Courier Services	Central/ Regional	NP A to A	as the need arises				GoP	170,271.00	170,271.00		Thru Philpost, LBC and other Courier Company
All PAPs	Repair and Maintenance - Buildings and Other Structure											
	Central Office	Central	NP-Small Value	January - December				GoP	1,925,823.37	1,925,823.37		
301010000	Regional Branch Museum Site	Regional	NP-Small Value	January - December				GoP	1,218,979.53	1,218,979.53		
All PAPs	Repair and Maintenance - Machinery and Equipment											
	Office Equipment	Central	NP-Small Value	as the need arises				GoP	134,575.23	134,575.23		
	ICT Equipment	NM	NP-Small Value	as the need arises				GoP	47,000.00	47,000.00		
100010000	Repair and Maintenance - Furniture and Fixtures											
	Furniture and Fixtures	Central	NP-Small Value	as the need arises				GoP	42,000.00	42,000.00		
100010000	Taxes, Insurance Premiums and Other Fees											
	Labor and Wage	ETHNO	Direct Contracting	N/A	N/A	Feb	Feb	GoP	1,000,000.00	1,000,000.00		
All PAPs	Professional Services											
	Other Professional Services	NM	NP-Small Value	July	N/A	July	July	GoP	10,750,252.00	10,750,252.00		
301010000	Other General Services	NM	NP-Small Value	January	January	January	January	GoP	529,035.67	529,035.67		
All PAPs	Traveling Expenses											
	Traveling Expenses - Local	NM Central	Direct Contracting	January - December				GoP	3,983,530.00	3,983,530.00		

	Training and Scholarship Expenses											
All PAPs	Training and Scholarship Expenses	NM Central	Direct Contracting	N/A	N/A	March	March	GoP	892,961.91	892,961.91		
100010000	Conduct of Supervisory Training (In-House)											
	Supervisory Development Course	HRMD	NP-Small Value	March	N/A	March	March	GoP	184,000.00	184,000.00		
	Coaching and Mentoring	HRMD	NP-Small Value	March	N/A	March	March	GoP	104,000.00	104,000.00		
	2017 Rules on Administrative Cases in the Civil Service	HRMD	NP-Small Value	Feb	N/A	Feb	Feb	GoP	24,000.00	24,000.00		
	Strategic Planning (follow through)	HRMD	NP-Small Value	June	N/A	June	June	GoP	60,000.00	60,000.00		
	Public Service Ethics and Accountability (PSEA)	HRMD	NP-Small Value	July	N/A	July	July	GoP	74,500.00	74,500.00		
	Personal and Professional Enhancement	HRMD	NP-Small Value	Aug	N/A	Aug	Aug	GoP	43,108.00	43,108.00		
100010000	Rank and File Training: (Public Service Ethics and Accountability	HRMD	Direct Contracting	N/A	N/A	March	March	GoP	24,000.00	24,000.00		
	(In-house), Personal and Professional Enhancement,											
	Organizational Development and Educational,											
	Scientific and Cultural											
302010000	Conduct of "RUNNING A MUSEUM" trainings in Vigan	MSD	NP-Small Value	Aug	N/A	Aug	Aug	GoP	39,200.00	39,200.00		
	Regional Museums											
All PAPs	Conduct of Wellness & Cultural Activities	NM	NP-Small Value	October & December				GoP	346,500.00	346,500.00		
	Other Maintenance and Operating Expenses											
All PAPs	Transportation and Delivery Expenses	NM Central	NP-Small Value	as the need arises				GoP	175,155.47	175,155.47		
301010000	Printing and Binding	NM	NP-Small Value	Feb	N/A	Feb	Feb	GoP	2,021,500.00	2,021,500.00		
All PAPs	Representation Expenses	NM Central	NP-Small Value	as the need arises				GoP	398,000.00	398,000.00		
All PAPs	Other Maintenance and Operation Expenses	NM Central	NP-Small Value	as the need arises				GoP	52,329.00	52,329.00		
All PAPs	Subscription Expenses	NM	NP-Small Value	Feb	N/A	Feb	Feb	GoP	25,718.00	25,718.00		
	Machinery and Equipment Outlay											
301010000	Technical & Scientific Equipment	HIBLA	NP-Small Value	Feb	N/A	Feb	Feb	GoP	500,000.00	500,000.00		
301010000	Camera for Microscope	ZOO	NP-Small Value	March	N/A	March	March	GoP	180,000.00	180,000.00		
301010000	Binocular Microscope with camera attachment	ZOO	NP-Small Value	March	N/A	March	March	GoP	200,000.00	200,000.00		
BLOOMBERRY FUND												
302010000	National Museum of Natural History: Supply and installation of	FMD	Public Bidding	April	April	April	April	Bloomberry Fund	15,065,781.58	15,065,781.58		
	Sound Dome and Video Protection System											
US EMBASSY FUND												
	Supplies and Materials Expenses											
	Fuel, Oil and Lubricants Expenses	RCCMD	NP-Small Value	April	N/A	April	April		15,372.99	15,372.99		
	Other Supplies and Materials Expenses	RCCMD	NP-Small Value	April	N/A	April	April		276,945.90	276,945.90		
	Traveling Expenses	RCCMD	NP-Small Value	April	N/A	April	April		204,788.50	204,788.50		
301010000	Postage and Courier Services	RCCMD	NP-Small Value	April	N/A	April	April	US Embassy Fund	1,695.00	1,695.00		
	Repair and Maintenance	RCCMD	NP-Small Value	April	N/A	April	April		4,000.00	4,000.00		
	Labor and Wages	RCCMD	NP-Small Value	N/A	N/A	April	April		311,788.50	311,788.50		
	Transportation and Delivery Expenses	RCCMD	NP-Small Value	April	N/A	April	April		8,000.00	8,000.00		
	Rent/Lease Expenses	RCCMD	NP-Small Value	N/A	N/A	April	April		12,260.00	12,260.00		
									55,508,136.79	39,540,354.21	15,965,781.58	

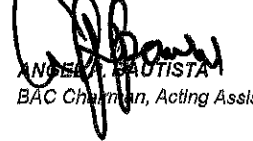
Prepared by


EDWIN J. DELA ROSA
Head BAC Secretariat

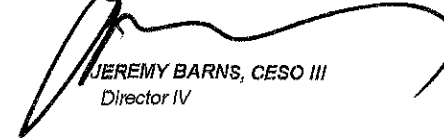
Evaluated by:


CLARIZA L. JUCAY
Admin Officer V

Recommending Approval

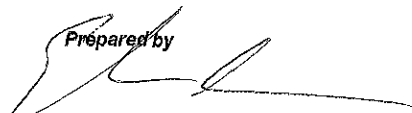

ANGELA BAUTISTA
BAC Chairman, Acting Assistant Director

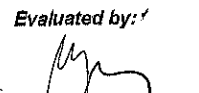
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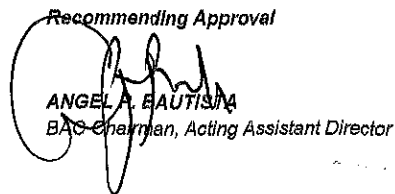

JEREMY BARNS, CESO III
Director IV

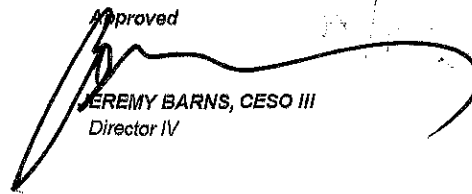
**National Museum
Annual Procurement Plan for FY 2018 (Revised)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS AND SERVICES											
200010000	Printing Services of National Museum Annual Report	DO (Planning)	NP-Small Value	July	N/A	July	July	GoP	106,258.80	106,258.80		
301010000	Printing Services of Journal Paper needed by the CMVOD	CMVOD	NP-Small Value	July	N/A	July	July	GoP	30,000.00	30,000.00		
100010000	Purchase of Common-Use Supplies and Equipment	NM Central	NP - Agency to Agency	Quarterly				GoP	2,686,416.52	2,686,416.52		Available Thru DBM - PS
	Training and Scholarship Expenses											
	Conduct NM QMS workshop/training	HRMD	NP-Small Value	May	N/A	May	May	GoP	51,000.00	51,000.00		
All PAPs	Information Dissemination through the conduct of 5 GAD-Related Seminars/Lectures/Demonstrations in Central and Regional Offices	GAD	NP-Small Value	Feb	N/A	Feb	Feb	GoP	850,000.00	850,000.00		
All PAPs	Conduct of Wellness & Cultural Activities	NM	NP-Small Value	October & December				GoP	418,500.00	418,500.00		
									3,723,675.32	3,723,675.32		

Prepared by

EDWIN J. DELA ROSA
Head BAC Secretariat

Evaluated by:

CLARIZA L. JUCAY
Adm'n. Officer V

Recommending Approval

ANGEL A. BAUTISTA
BAC Chairman, Acting Assistant Director

Approved

JEREMY BARNS, CESO III
Director IV

**National Museum
Annual Procurement Plan for FY 2018 (Revised)**

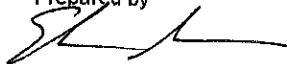
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
200010000	Printing Services of National Museum Annual Report	DO (Planning)	NP-Small Value	July	N/A	July	July	GoP	106,258.80	106,258.80		
301010000	Printing Services of Journal Paper needed by the CMOVD	CMVOD	NP-Small Value	July	N/A	July	July	GoP	30,000.00	30,000.00		
100010000	Purchase Airfare Tickets	NM	NP-A to A	Jan	Jan	Jan	Jan	GoP	1,800,340.46	1,800,340.46		
100010000	Purchase of Common-Use Supplies and Equipment	NM Central	NP - Agency to Agency	Quarterly				GoP	2,644,066.78	2,644,066.78		Available Thru DBM - PS
100010000	Supply and Installation of Cross Platform Database	ICT Committee	NP-Small Value	Aug	Aug	Aug	Aug	GoP	999,000.27		999,000.27	
	Application Software with Training											
301010000	Western Visayas Regional Museum and Satellite Office (Habal Panay: The Diverse Textiles of Western Visayas)	HIBLA	Public Bidding	Oct	Oct	Oct	Oct	GoP	3,500,000.00	3,500,000.00		
All PAPs	Supplies and Materials Expenses											
	ICT Office Supplies	Central/Regional	NP-Small Value	as the need arises				GoP	677,890.35	677,890.35		Not Available at DBM - PS
	Office Supplies Expenses	Central/Regional	Shopping	as the need arises				GoP	1,051,368.79	1,051,368.79		
	Animal/Zoological Supplies Expenses	Central/Regional	NP-Small Value	as the need arises				GoP	258,071.63	258,071.63		
	Drugs and Medicines Expenses	Central/Regional	NP-Small Value	as the need arises				GoP	14,400.00	14,400.00		
	Medical, Dental and Laboratory Supplies Expenses	Central/Regional	NP-Small Value	as the need arises				GoP	1,084,193.02	1,084,193.02		
	Fuel, Oil and Lubricants Expenses	Central/Regional	NP-Small Value	as the need arises				GoP	388,300.00	388,300.00		
	Chemical and Filtering Supplies Expenses	Central/Regional	NP-Small Value	Feb	N/A	Feb	Feb	GoP	255,250.00	255,250.00		
	Other Supplies and Materials Expenses	Central/Regional	NP-Small Value	as the need arises				GoP	4,406,782.90	4,406,782.90		
	Semi-Expandable Machinery & Equipment Expenses	Central/Regional	NP-Small Value	as the need arises				GoP	289,641.53	289,641.53		
All PAPs	Communication Expense											
	Postage and Courier Services	Central/ Regional	NP A to A	as the need arises				GoP	184,271.00	184,271.00		Thru Philpost, LBC and other Courier Company
All PAPs	Communication Expenses											
	Procurement of Cellcards	Central/ Regional	NP-SVP	Monthly				GoP	272,000.00	272,000.00		
	Landline	Central/ Regional	Direct Contracting	Monthly				GoP	633,000.00	633,000.00		Thru PLDT and regional telecom
	Internet Subscription Expenses	Central/ Regional	Direct Contracting	Monthly				GoP	392,000.00	392,000.00		Thru Smart, Globe and other telecom
All PAPs	Repair and Maintenance - Buildings and Other Structure											
	Central Office	Central	NP-Small Value	as the need arises				GoP	1,523,718.07	1,523,718.07		

All PAPs	Repair and Maintenance - Machinery and Equipment														
	Office Equipment	Central	NP-Small Value	as the need arises				GoP	182,233.74	182,233.74					
100010000	Taxes, Insurance Premiums and Other Fees														
	Taxes, Duties and Licenses	NM Central													
	Insurance Expenses	HIBLA	NP-Small Value	Jan	N/A	Jan	Jan	GoP	120,000.00	120,000.00					
	Labor and Wages	ETHNO/HIBLA	Direct Contracting	N/A	N/A	Feb	Feb	GoP	250,000.00	250,000.00					
All PAPs	Traveling Expenses														
	Traveling Expenses - Local	NM Central	Direct Contracting	January - December				GoP	4,454,682.10	4,454,682.10					
	Traveling Expenses - Foreign	NM Central	NP-Small Value	January - December				GoP	19,503,308.00	19,503,308.00					
All PAPs	Professional Services														
	Other Professional Services	NM	NP-Small Value	July	N/A	July	July	GoP	8,739,157.30	8,739,157.30					
301010000	Other General Services	NM	NP-Small Value	January	N/A	January	January	GoP	229,035.67	229,035.67					
	Evaluation of Generator Sets @ NMFA & NMA Bldg.	FMD	NP-Small Value	Oct	N/A	Oct	Oct	GoP	50,000.00	50,000.00					
	Repair of Generator Sets @ NMFA & NMA Bldg.	FMD	NP-Small Value	Nov	N/A	Nov	Nov	GoP	250,000.00	250,000.00					
All PAPs	Other Maintenance and Operating Expenses														
	Advertising Expenses	NM Central	NP-Small Value	as the need arises				GoP	150,495.00	150,495.00					
All PAPs	Printing and Publication Expenses	NM Central	NP-Small Value	as the need arises				GoP	1,061,974.00	1,061,974.00					
All PAPs	Transportation and Delivery Expenses	NM Central	NP-Small Value	as the need arises				GoP	219,531.19	219,531.19					
All PAPs	Representation Expenses	NM Central	NP-Small Value	as the need arises				GoP	357,327.00	357,327.00					
All PAPs	Other Maintenance and Operation Expenses	NM Central	NP-Small Value	as the need arises				GoP	68,329.00	66,329.00					
100010000	Website Maintenance	ICT	Direct Contracting	N/A	N/A	March	March	GoP	3,300.00	3,300.00					
301010000	Printing and Binding	NM	NP-Small Value	Feb	N/A	Feb	Feb	GoP	4,021,500.00	4,021,500.00					
	Photocopying Services	HIBLA													
	Subscription of Geological Journals	Geo	NP-Small Value	Feb	N/A	Feb	Feb	GoP	6,000.00	6,000.00					
	Library and other Reading Materials Subscription	GASD	NP-Small Value	Nov	N/A	Nov	Nov	GoP	1,541.00	1,541.00					
All PAPs	Training and Scholarship Expenses														
	Training and Scholarship Expenses	NM Central	Direct Contracting	N/A	N/A	March	March	GoP	752,161.91	752,161.91					
100010000	Conduct of Supervisory Training (In-House)														
	Supervisory Development Course	HRMD	NP-Small Value	March	N/A	March	March	GoP	184,000.00	184,000.00					
100010000	Rank and File Training: (Public Service Ethics and Accountability (In-house), Personal and Professional Enhancement, Organizational Development and Educational, Scientific and Cultural	HRMD	Direct Contracting	N/A	N/A	March	March	GoP	13,500.00	13,500.00					
100010000	CSC-Fun Run	HRMD	Direct Contracting	N/A	N/A	March	March	GoP	10,500.00	10,500.00					
200010000	Conduct NM QMS workshop/training	Planning	NP-Small Value	May	N/A	May	May	GoP	183,000.00	183,000.00					

All PAPs	Conduct of roundtable discussions, consultation, surveys and fieldwork for the Design of programs and services for special group of women	GAD	NP-Small Value	March	N/A	March	March	GoP	200,000.00	200,000.00	
All PAPs	Participation to the nationwide observance of the 18-Day Campaign to End Violence Against Women through the conduct of various activities such as lectures/ trainings, film showing, distribution of IEC materials, demonstrations, social-media-campaign, and attending the PCW-organized activities	GAD	NP-Small Value	Nov	N/A	Nov	Nov	GoP	490,000.00	490,000.00	
All PAPs	Information Dissemination through the conduct of 5 GAD-Related Seminars/Lectures/Demonstrations in Central and Regional Offices	GAD	NP-Small Value	Feb	N/A	Feb	Feb	GoP	850,000.00	850,000.00	
All PAPs	Conduct of Wellness & Cultural Activities	NM	NP-Small Value	October & December				GoP	372,000.00	372,000.00	
All PAPs	Machinery and Equipment Outlay										
	Procurement of ICT Equipment										
	Desktop Computers	ICT Committee	NP - Agency to Agency	N/A	N/A	July	July	GoP	3,646,344.00	3,646,344.00	Available Thru DBM - PS
	Laptop	ICT Committee	NP - Agency to Agency	N/A	N/A	July	July	GoP	2,893,730.00	2,893,730.00	Available Thru DBM - PS
	Multimedia Projector	ICT Committee	Public Bidding	Aug	Aug	Aug	Aug	GoP	500,000.00	500,000.00	
	Wide Format Scanner	ICT Committee		Aug	Aug	Aug	Aug	GoP	480,000.00	480,000.00	
	DSLR Camera	ICT Committee		Aug	Aug	Aug	Aug	GoP	900,000.00	900,000.00	
	Large Format Printer	ICT Committee		Aug	Aug	Aug	Aug	GoP	400,000.00	400,000.00	
	Multi-Function Printer	ICT Committee		Aug	Aug	Aug	Aug	GoP	300,000.00	300,000.00	
	AVR for Desktop Computers	ICT Committee		Aug	Aug	Aug	Aug	GoP	46,500.00	46,500.00	
	Uninterruptible Power Supply	ICT Committee		Aug	Aug	Aug	Aug	GoP	20,000.00	20,000.00	
	Server Machine	ICT Committee		Aug	Aug	Aug	Aug	GoP	113,426.00	113,426.00	
	Access Point / Router	ICT Committee		Aug	Aug	Aug	Aug	GoP	30,000.00	30,000.00	
	Network Attached Storage	ICT Committee		Aug	Aug	Aug	Aug	GoP	80,000.00	80,000.00	
	Wireless Router	ICT Committee	Aug	Aug	Aug	Aug	GoP	45,000.00	45,000.00		
Procurement of ICT Software											
Microsoft Office 2016 Standard	ICT Committee	NP - Agency to Agency	N/A	N/A	Aug	Aug	GoP	1,361,999.73	1,361,999.73	Available Thru DBM - PS	
Anti-Virus	ICT Committee	Public Bidding	Aug	Aug	Aug	Aug	GoP	204,000.00	204,000.00		
Adobe Master Collection	ICT Committee		Aug	Aug	Aug	Aug	GoP	868,000.00	868,000.00		
Windows Server	ICT Committee		Aug	Aug	Aug	Aug	GoP	52,000.00	52,000.00		
Visual Studio	ICT Committee		Aug	Aug	Aug	Aug	GoP	50,000.00	50,000.00		
HRIS	ICT Committee	Direct Contracting	N/A	N/A	Aug	Aug	GoP	500,000.00	500,000.00		
All PAPs	Technical & Scientific Equipment	HIBLA	NP-Small Value	Feb	N/A	Feb	Feb	GoP	500,000.00	500,000.00	
	Action Camera	ZOO	NP-Small Value	March	N/A	March	March	GoP	201,000.00	201,000.00	

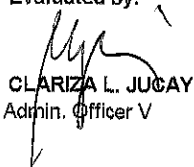
Action Camera, Waterproof	GEO	NP-Small Value	June	N/A	June	June	GoP	35,000.00		35,000.00
Acrylic Dome	ZOO	NP-Small Value	March	N/A	March	March	GoP	100,000.00		100,000.00
Air Engraving Pen with air Compressor Hose and Filter	GEO	NP-Small Value	June	N/A	June	June	GoP	66,100.00		66,100.00
Binocular Microscope with camera attachment	ZOO	NP-Small Value	March	N/A	March	March	GoP	200,000.00		200,000.00
Camera for Microscope	ZOO	NP-Small Value	March	N/A	March	March	GoP	120,000.00		120,000.00
Dissecting Microscope, Binocular	GEO	NP-Small Value	June	N/A	June	June	GoP	20,400.00		20,400.00
Extension Ring with Lock	ZOO	NP-Small Value	March	N/A	March	March	GoP	50,000.00		50,000.00
Handheld Global Positioning (GPS) with Base Map	GEO	NP-Small Value	June	N/A	June	June	GoP	39,000.00		39,000.00
Hot Plate 12" x 12" top plate w/ Digital Setting and Precise Tempe	GEO	NP-Small Value	June	N/A	June	June	GoP	31,000.00		31,000.00
Mirrorless Camera	ZOO	NP-Small Value	March	N/A	March	March	GoP	300,000.00		300,000.00
Polarizing Microscope w/ e MP USB Camera	GEO	NP-Small Value	June	N/A	June	June	GoP	258,500.00		258,500.00
Underwater Camera Housing	ZOO	NP-Small Value	March	N/A	March	March	GoP	500,000.00		500,000.00
Vacuum Valve (Pushbutton release)	ZOO	NP-Small Value	March	N/A	March	March	GoP	50,000.00		50,000.00
Wide Angle Camera Lens	ZOO	NP-Small Value	March	N/A	March	March	GoP	200,000.00		200,000.00
Zoom Gear	ZOO	NP-Small Value	March	N/A	March	March	GoP	50,000.00		50,000.00
								78,188,129.24	82,175,129.24	16,011,000.00

Prepared by



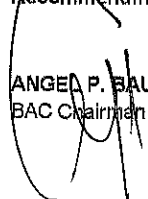
EDWIN J. DELA ROSA
Head BAC Secretariat

Evaluated by:



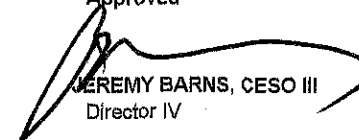
CLARIZA L. JUGAY
Admin. Officer V

Recommending Approval



ANGEL P. BAUTISTA
BAC Chairman, Acting Assistant Director

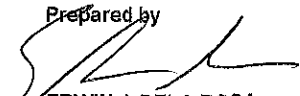
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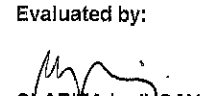


JEREMY BARNES, CESO III
Director IV

**National Museum
Annual Procurement Plan for FY 2018 (Revised)**

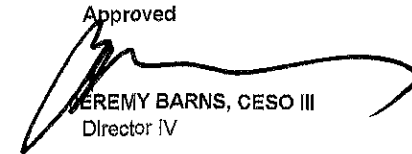
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
All PAPs	GOODS AND SERVICES											
	Communication Expenses											
	Procurement of Cellcards	GASD	NP-SVP		Monthly			GoP	372,000.00	372,000.00		
									372,000.00	372,000.00		

Prepared by

EDWIN J. DELA ROSA
 Head BAC Secretariat

Evaluated by:

CLARIZA L. JUCAY
 Admin. Officer V

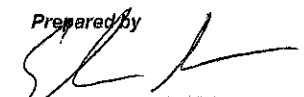
Recommending Approval

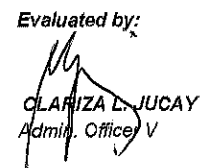
ANGEL P. BAUTISTA
 BAC Chairman, Acting Assistant Director

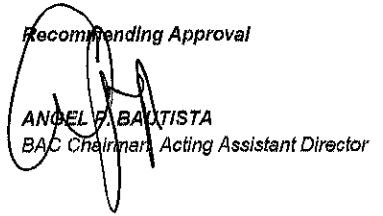
Approved

JEREMY BARNS, CESO III
 Director IV

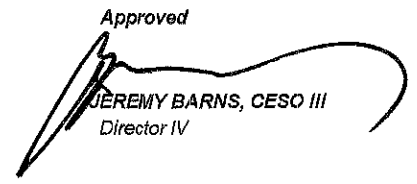
National Museum
Annual Procurement Plan for FY 2018
REVOLVING FUND

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Museum Engagement Aselstant	OMVOD	Direct Contract	N/A	N/A	March	March	Revolving Fund	1,834,488.00	1,834,488.00		
									1,834,488.00	1,834,488.00	-	

Prepared by

EDWIN J. DELA ROSA
 Head BAC Secretariat

Evaluated by:

CLARIZA L. JUCAY
 Admin. Office V


Recommending Approval

ANGEL FABAUTISTA
 BAC Chairman, Acting Assistant Director

Approved

JEREMY BARNS, CESO III
 Director IV


**National Museum
Supplemental Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ade/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	National Museum of Natural History - Audio Visual Package	FMD	Public Bidding	April	April	April	April	Bloomberry Fund	17,582,509.84		17,582,509.84	
	2 - Supply and Installation of Sound Dome and Video Projection System											
	Supplies and Materials Expenses											
	Fuel, Oil and Lubricants Expense	RCCMD	NP-Small Value	April	April	April	April	US Embassy Fund	24,112.63	24,112.63		
	Other Supplies and Materials Expense	RCCMD	NP-Small Value	April	April	April	April		265,000.00	265,000.00		
	Traveling Expenses											
	Traveling Expenses - Local	RCCMD	NP-Small Value	April	April	April	April		240,000.00	240,000.00		
	Postage and Courier Services	RCCMD	NP-Small Value	April	April	April	April		15,000.00	15,000.00		
	Labor and Wages	RCCMD	Direct Contracting	N/A	N/A	April	April		200,000.00	200,000.00		
	Transportation and Delivery Expenses	RCCMD	NP-Small Value	April	April	April	April		50,000.00	50,000.00		
	Rent/Lease Expenses	RCCMD	Direct Contracting	N/A	N/A	April	April		40,000.00	40,000.00		
										18,396,622.47	834,112.63	17,582,509.84

Prepared by


EDWIN J. DELA ROSA
Head BAC Secretariat

Evaluated by:


CLARITA L. JUCAY
Admin. Officer V

Recommending Approval


ANGEL R. BAYTISTA
BAC Chairman, Acting Assistant Director


Approved


JEREMY BARNS, CESO III
Director IV

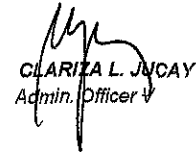
**National Museum
Supplemental Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010000	Documentation-Pagbenhaw Exhibit/Fabrication of scale models of NCTs and ICPs in Bohol and Eastern Samar	ASST DIR	Public Bidding	June	June	July	July	Tieza Fund	2,800,000.00	2,800,000.00		
									2,800,000.00	2,800,000.00		

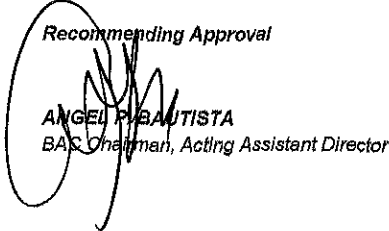
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EDWIN J. DELA ROSA
Head BAC Secretariat

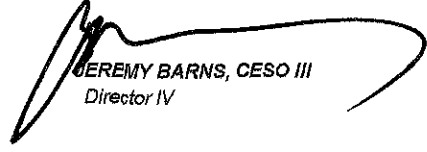
Evaluated by:


CLARIZA L. JUCAY
Admin. Officer V

Recommending Approval

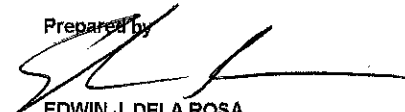

ANGEL P. BAUTISTA
BAC Chairman, Acting Assistant Director

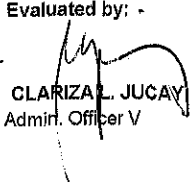
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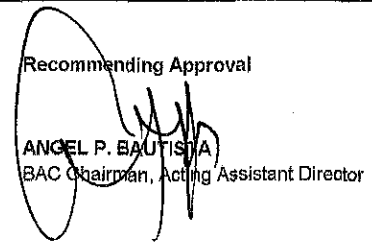

JEREMY BARNS, CESO III
Director IV

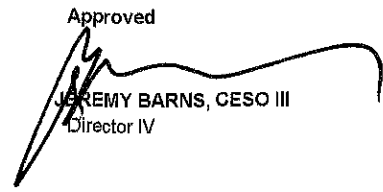
**National Museum
Supplemental Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010000	Museum Curatorial Design and Execution for Museo ng Kasaysayan ng Mindanao	FMD	Public Bidding	Sept	Sept	Sept	Sept	Special Account - Fund Cluster 07	10,000,000.00		10,000,000.00	
									10,000,000.00	-	10,000,000.00	

Prepared by

EDWIN J. DELA ROSA
 Head BAC Secretariat

Evaluated by: -

CLARIZA L. JUCAY
 Admin. Officer V

Recommending Approval

ANGEL P. BAUTISTA
 BAC Chairman, Acting Assistant Director

Approved

JEREMY BARNS, CESO III
 Director IV

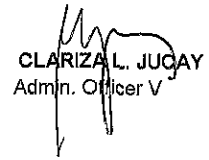
**National Museum
Supplemental Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REJ	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	National Museum of Natural History Package Audio-Visual	FMD	Public Bidding	Feb	Feb	Feb	Feb	Bloomberg Fund	82,437,490.16		82,437,490.16	
	National Museum of Natural History: Supply and Installation of Sound Dome and Video Protection System	FMD	Public Bidding	April	April	April	April		13,601,639.00		13,601,639.00	
	National Museum of Natural History Audio Visual Package- Supply and Installation of Repeater System Base Station & Portable Radio Transceivers	FMD	Public Bidding	November	November	November	November		2,000,000.00		2,000,000.00	
	National Museum of Natural History Audio Visual Package- Supply of Network Attached Storage (NAS)	FMD	Public Bidding	November	November	November	November		1,960,870.84		1,960,870.84	
	Supplies and Materials Expenses											
301010000	Fuel, Oil and Lubricants Expenses	Archeao	NP-Small Value	April	April	April	April		35,300.00	35,300.00		
301010000	Semi-expendable (other machinery and equipment)	Archeao	NP-Small Value	April	April	April	April		25,000.00	25,000.00		
301010000	Semi-expendable furniture and fixtures	Archeao	NP-Small Value	April	April	April	April		50,000.00	50,000.00		
301010000	Other Supplies and Materials Expenses	Archeao	NP-Small Value	April	April	April	April		2,501,800.00	2,501,800.00		
	Utility Expenses											
301010000	Electricity Services	Archeao	NP-Small Value	April	April	April	April	24,000.00	24,000.00			
	Traveling Expenses											
301010000	Traveling Expenses - Local	Archeao	NP-Small Value	April	April	April	April	957,300.00	957,300.00			
	Other Professional Services (ceiling painting)											
301010000	Repair and Maintenance - Other Machinery and equipment	Archeao	Direct Contracting	April	April	April	April	2,000,000.00	2,000,000.00			
	Printing and Publication Expenses											
301010000	Printing and Publication Expenses	Archeao	NP-Small Value	April	April	April	April	62,500.00	62,500.00			
301010000	Postage and Courier Services	Archeao	NP-Small Value	April	April	April	April	16,890.00	16,890.00			
301010000	Labor and Wages	Archeao	Direct Contracting	N/A	N/A	April	April	2,562,300.00	2,562,300.00			
301010000	Transportation and Delivery Expenses	Archeao	NP-Small Value	April	April	April	April	10,000.00	10,000.00			
301010000	Rent-Motor Vehicles	Archeao	Direct Contracting	N/A	N/A	April	April	2,000.00	2,000.00			
301010000	Rent-Motor-equipment, tools, scaffolding	Archeao	Direct Contracting	N/A	N/A	April	April	29,300.00	29,300.00			
301010000	Other MOOE	Archeao	Direct Contracting	N/A	N/A	April	April	36,567.60	36,567.60			
								108,336,857.60	8,336,857.60	100,000,000.00		

Prepared by


EDWIN J. DELA ROSA
Head BAC Secretariat

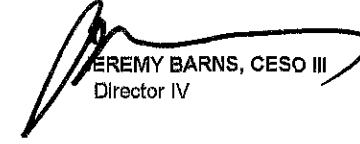
Evaluated by: ✓


CLARIZA L. JUCOY
Admin. Officer V

Recommending Approval


ANGEL P. BAUTISTA
BAC Chairman, Acting Assistant Director

Approved


JEREMY BARNS, CESO III
Director IV