National Museum Annual Procurement Plan for FY 2017

Code	Procurement Program/Project		Mode of Procurement	Sched	lule for Each F	rocurement A	Activity	Source of		Estimated Budget (Ph	iP)	Remarks
(PAP)	•	PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
	GOODS AND SERVICES											
1	AC Preventive Maintenance (NMFA, NMA & Planetarium	FMD	Public Bldding	January	January	January	Januery	GOP 2017		3,500,000.00		
2	Purchase of Electrical lighthing Supplies and Materials	FMD	Public Bidding	February	February	February	February	GOP 2017		1,995,750.00		
2												
3	Supply, Delivery Installation and Commissioning of Two (2) Chiller	FMD	Public Bidding	1				GOP 2016			41,440,000.00	continuing 201
	Machine and its components at the National Museum of			-								
	Anthropology											
4	Supply, Delivery and installation of Twenty Five (25) units of	FMD	Public Bidding					GOP 2016			4,292,960.00	continuing 201
	A/C System at the NFA Building			-								
5	Fabrication of NCT and ICP Markers	CPRD	Phulic Blading	-				GOP 2016	- Area	2,100,000.00		continuing 20
6	Purchase of One (1) set of Book, Treatise of Invertebrato	GEO	NP-Small Value	_				GOP 2016	-	80,000.00		continuing 20
	Paleontology											
7	Supply, Delivery and Installation of Plumbing Equipment and	FMD	NP-Small Volue	As pe	er approved sch	edulo of the bi	iddiing	GOP 2016		728,000.00		continuing 201
	Accessories											r
8	Offsel Printing of National Museum Journal of Natural History	EEMPSD	NP-Small Value	-				GOP 2016		350,000.00		oontinuing 201
9	Replacament and Installation of defective equipment for the	ICT	NP-Small Valuo					GOP 2016		474,320.00		continuing 20
	Security Survoillance System at NM of Fine Arts Building (NMFA),											
	NM of Anthropology Building (NMA), and NM Zamboanga			-								
10	Supply and Delivery of Two Hundred Fifty (250) pieces of	ZOO	NP-Small Value	_		1-		GOP 2016		1,000,000.00		continuing 20
	Insed Box/ Drawers											
11	Supply and Delivery of Various Laboratory Supplies for the	RCCMD	NP-Smail Value					GOP 2016		350,000.00		continuing 20
	Conservation and Restoration of NM Art Collection											

Page 1 of 6

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12	. Elevetor Preventive Maintenance (NMFA & NMA)	FMD	NP-Small Value	Jauuary	Januery	January	January	GOP 2017	400,000.00		
13	Preventive Maintenance of Generator (NMFA & NMA)	FMD	NP-Small Value	February	February	February	February	GOP 2017	300,000.00		
14	Celebration of Planetarlum's 42nd Anniversary	CMVOD	NP-Small Velue	Saptember	September	September	September	GOP 2017	75,000,00		
					1	1					
15	Preventive Maintenance of Sewerage Treatment Plant and its	FMD	NP-Small Value	February	February	February	February	GOP 2017	100,000.00		
ļ	component (STP) (NMFA)										
16	Supply, Delivery and Printing of T-shirt to be used in Annual	GAD	NP-Smail Value	Oclober	Oclober	Oclober	October	GOP 2017	100,000.00	á	
	Celabration of National Woman's Month & 18-Day Campaign					1					
	to End Violence Against Women (VAW)										
17	Annual Celebration of National Women's Month & 18-Day	GAD	NP-Small Value		be procured a	as the need ark	505	GOP 2017	350,000.00		
<i>"</i> [Campeign to End Violence Against Women (VAW)										
18	Supply and Delivery of Prepaid Call & Text Cards	SUPPLY	Shopping	February	February	February	February	GOP 2017			
/°											
19	Establishment of Breastfeeding/Lactation Nursing Station	GAD	NP-Small Value	September	September	September	September	GOP 2017	150,000.00		
20	Supply, Delivery and Instaliation of Dome Theater Curtain w/ rod	CMOVD	NP-Small Value	January	January	January	January	GOP 2017	40,000.00		
	· · · · · · · · · · · · · · · · · · ·										
21	Supply and Delivery of Ten (10) units Evaporated Alr Cooler	FMD	Shopping					GOP 2016		235,200.00	continuing 201
				As pe	ər approved sc	hedule of the b	iddiing	Ĺ			
22	Supply and Delivery of Five (5) units Single Lens Reflex	FMD	Shopping			·····	1	GOP 2016		1,198,400 00	continuing 201
	Cernera with Accessories					<u> </u>	<u> </u>				
23	Purchese of Office Supplias	Central/Regional	NP - Agency to Agency	<u> </u>			L	GOP 2017	4,033,527,60		thru DBM PS
20	,	1		T	be procured	as the need arl	565				and Dom'r S
24	Printing of Accountable Forms	Central/Regionel	NP - Agency Io Agency					GOP 2017	491,000.00		thru APO printing
	Supplies and Materials Expenses										
25	ICT Office Supplies	Central/Regional	NP-Small Value			t-			125,007.20		
26	Office Supplies Expenses	Central/Regional	NP-Small Value					[99,465.20		
27	Animal/Zoological Supplies Expenses	Central/Regional	NP-Small Value	To be procured as the need arises				GOP 2017	492,000.00		1
28	Food Supplies Expenses	Central/Regional	NP-Small Value						351,000.00		
29	Drugs and Medicmes Expenses	Central/Regional	NP-Small Value						146,000.00		
30	Medical, Dental and Laboratory Supplies Expenses	Central/Regional	NP-Small Value						515,000 00		

Page 2 of 6

31	Fuel, Oil and Lubricants Expenses	Central/Regional	NP-Small Value					691,000.00		
32	Chemical and Filtering Supplies Expenses	Central/Regional	NP-Small Value	To be procured	on the need of	1000	GDP 2017	417,000.00		
33	Other Supplies and Materials Expenses	Central/Regional	NP-Small Value	to be proceded	as me neeu ar	1868	GDF 2017	1,200,000.00		
34	Semi-Expandable Machinery & Equipment Expenses	Central/Regional	NP-Small Value					230,000.00		
[Communication Expenses					1				
35	Mobile, Lendline and Internet Subscription Expenses	Centrel/ Regional	NP-Agency to Agency	Jenuary - D	ecember 2017			1,086,200.00		Ihru SMART, GLOBE, PLDT, BAYANTEL & INNOVE
36	Postage and Courier Services	Central / Regional	NP-Small Velue	To be procured	as the need ar	rises] [124,407.00		
[1				
	Utility Expenses]			
37	Water Services	Central/Regional	Direct Contracting	(a				1,943,000.00		thru Maynllad, Butuan Water Dist., Zam Water Dist.
38	Electricity Services	Central/Regionat	Direct Contracting	January - D	ecembər 2017		-	 44,802,000.00		Ihru MERALCO, ZAMELCO, SULELCO, PALECO, elc.
	Depth and Melalanana Dulldiver and Ofers Structure		· · · · · · · · · · · · · · · · · · ·		-		-	 		
	Ropair and MaIntenance - Bulldings and Other Structure Central Office	Central	Public Bidding				-	 5,400,000.00		
39	Regional Branch Museum Sile	Regional	NP-Small Value					 1,094,700.00		
40	Repair and Melntenance - Machinery and Equipment	- Kegionai	NF-Sman Value					 7,004,700.00		
	Office Equipment	Central	NP=Small-Value	-			GOP 2017	 200,000.00		
41	Information and Communication Technology Equipment	Central/Regional	NP-Small Value					 192,000.00		
42	Maintenance of Existing Blometric System to Incorporate	HRMD	NP-Small Value					 		1
43	payroll system							 100,000.00		
44	Communication Equipment	Central	NP-Small Value					 170,000.00	w.77//.	
44	Technical and Scientific Equipment	Central/Regional	NP-Small Value					 101,450.00		
40	Repair and Maintenance - Transportation Equipment			To be procured	as the need a	rises		 		
45	Motor Vehicle	Centrel	NP-Small Velue					930,000.00		
40		Concerning (1922								
	Taxes, Insurance Premiums and Other Fees	1								
47	Taxes, Duties and Licenses	NM Central						15,000.00		<u></u>
	Fidelily Bond Premiums	NM Central			7			 100,000.00		
48			Direct Contracting							thru GSIS
1 +	NM Building Insurance	NM Central								
49								 9,003,000.00		
50	NM Vehicle Insurance	NM Central						61,000.00		

Page 3 of 6

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	Professional Services						
51	Other Professional Services (including hiring of C O S.)	Central	NP-Small Value		GOP 2017	3,453,588.00	
×	General Services		(1967)		T-		-
52	Securily Services	GASD	Public Bidding		GOP 2016/2017	54,991,512.00	continuing 2016
53	Janitorial Services	FMD	Public Bidding			17,148,000.00	
54	Other General Services	NM Central	NP-Small Value			1,371,600.00	
]					
	Traveling Expenses					-	
55	Traveling Expenses - Locat	Central/Regional	NP-Small Value			5,440,891.40	
56	Traveling Expenses - Foraign	NM Central	NP-Small Value			2,412,307.16	
	Training and Scholarship Expenses						i i i i i i i i i i i i i i i i i i i
57	ICT Training Expenses	Central/Regional	NP-Small Value			100,000.00	
58	Training Expenses	Central/Regional	NP-Small Value			125,000.00	
59	Lecture & Training of Artist Talks / Workshop	ARTS	NP-Small Value			90,000.00	
					1 1	*	
60	Seminar/Training/Workshop relation to NM's application for	HRMD	NP-Small Value			500,000.00	
61	ISO Accreditation						
		<u> </u>		To be procured as the need arises			
62	Training/Seminar/Workshop for employees (Supervisory and Rank	HRMD	NP-Small Value			223,400.00	
	and File Training)	<u> </u>			GOP 2017		
63	Seminar/Information Disemination (Philhealth, GSIS, CSC, HDMF)	GRMD	NP-Small Value			125,000.00	
		0.0.00	100 1111				
54	Training Workshop on Astronomy for Students	CMVOD	NP-Sinall Value			57,600.00	
	Training-Workshop for Guides and Docents	CMVOD	NP-Small Value			140,500.00	
65		CMIVOD	NF-SHEIT VARIE		1 -	140,500.00	
	Gender Sensitivity Training	GAD	NP-Small Value			101,500.00	
66						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Capability-Bultding Training	GAD	NP-Small Value			192,000.00	
67					1 -		- }
	Hibla ng Lahing Filipino Lecture and Weaving Demonstration	ETHNO	NP-Small Value	t-	1		
68	Line of caulty Lithin Conne and Areaving Deviolations	Ennito	יארייטוואא ימועע	1		175,000.00	
	Confidential, Intelligence and Extraordinary Expenses						
69	Extraordinary and Miscellaneous Expenses	DO	Shopping	1		108,847.00	

Page 4 of 6

National Museum Annual Procurement Plan for FY 2017

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1			1			_						
	 Other Maintenance and Operating Expenses 			ļ								
70	Printing and Publication Expenses	NM Central	NP-Small Value					-	~~	262,233.00		
71	Transportation and Delivery Expenses	NM Central	NP-Small Value							18,500.00		
	Ront/Lease Expenses			, r	ha procured a	as the need aris	205					
72	Rent - Motor Vehicles	NM Central	NP-Small Value		0.00 0.000/201	15 ING 1000 ING				50,000.00		
	Subscription Expenses]								
73	Subscription Expanses	GASD	NP-Sinall Value]						200,000.00		
								1				
	INFRASTRUCTURE					[1	1				
	Locally Funded Projects					1						
								1				
74	National Museum of Natural History Exhibition and Facilities Fit-Out and	FMD	Public Bidding	April	April	May	June				100,000,000 00	
	Associated NM Complex Site Development Project				1	1						
					1	1		GOP 2017				
75	NM Anthropology (formerly MEP), NM Fine Arts (formerly NAG) and	FMD	Public Bidding	March	March	April	May				100,000,000.00	
	Planetarium Building, Exhibition and Feellities Fit-out and Associated				<u> </u>	· · ·		4	······································			
	NM Complex Site Development Proejct		a 78.1				1					
76	New Tabon Cave Sile Development	FMD	Public Bidding	April	Apríl	May	June				100,000,000.00	
										j —		
77	Exhibition and Facilities Fit-out of New / Modernized Regional	FMD	Public Bidding	March	Merch	March	March	-		j	50,000,000 00	
	Branch Museum		· · · · · · · · · · · · · · · · · · ·							1		
								-				
78	Establishment of museum in Dumagete City	FMD	Public Bidding	May	May	June	July				50,000,000,00	
10	wight	in consistent					, · · · ·					
79	Construction of Monument in the Provincial Capitol, Agusan del Sur	FMD	Public Bidding	May	May	June	July	1			5,000,000.00	
15												
80	National Museum of Natural History Exhibition and Facilities Fit-out and		Public Bidding	As pe	l er approved sc	hedule of the b.	idding	GOP 2016	<u></u>	1	65 406 826 87	continuing 2016
	Associated NM Complex Sile Development (Phase IV-Package 2	<u>_</u>	1		P		1	-			•••,•••••••••	continuing 2010
	Site Development & Other Interior Works for Gallery Exhibition Project)		Manya, Manya Manana M		· · ·							
1			<u> </u>				<u> </u>					
81	Bohol / Guiuan Heritage Site Reconstruction and Rostoration Project	FMD	Public Bidding	As pi	er approved sc	hedule of the b	ldding	GOP 2016			500.000.000.00	continuting 2016
	1 Restoration and Reconstruction of LOON Church based on Detailed					6	1					Sommary 2010
	Engineering Study and other study to preserved the authenticity of this											
	Netional Cultural Treasure		}			-				ļ,		
	2 Restoration and Reconstruction of Maribojoc Church based on Detailed Engineering Study and other study to preserved the							1				
	authenlicity of this National Cultural Treasure	_										

Page 5 of 6

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		r						<u> </u>		
	3. Restoration and Reconstruction of Lobec Church based on Detailed		-							
X.	Engineering Study and other study to preserved the authenticity of this									
·	A Restoration and Reconstruction of Cortes Church based on Detailed									
	 Restoration and Reconstruction of Cortes Church based on Detailed Engineering Study and other study to preserved the authenticity of this 									
	National Cultural Treasure									
	5 Other Expenditures (COS/TE)		1							
1				1			1-1			
	OTHERS:									
	Communication Expenses				İ –					1997 - 19
82	Poslage and Courier Services	Central/Regional	NP-Small Value	To be procure as	s the need ar	lses	GOP 2017	67,593.00		
					1.22					
	Repair end Maintenance - Buildings end Other Structure									
83	Central Office	Central	NP-Small Value			~		120,250 00		
84	Ragional Branch Museum Sile	Regional	NP-Small Value					1,294,300.00		
	Repair and Maintenance - Machinery and Equipment									
85	Office Equipment	Central/Regional	NP-Small Value					. 100,000.00		- Carterin
86	Printing Equipment	Central/Regional	NP-Small Value					170,000.00		
87	Technical and Scientific Equipment	Central/Regional	NP-Small Value					68,550.00		
<i>88</i>	Other Machinery and Equipment	Central/Regional	NP-Small Value					250,000.00		
89	Repair and Maintenance - Furniture and Fixtures	Central/Roglonal	NP-Small Value					211,000.00		
90	Repair and Maintenance - Hentage Assels	Central/Regional	NP-Small Value	To be procured a	an the good p	deep	GOP 2017	361,000.00		
91	Ropair and Maintonance - Other Property, Plant and	Central/Regional	NP-Small Value	to be blocking t		1383	GOF 2017	400,000.00		
	Equipment									
	Taxes, Insurance Premiums and Other Fees									
	Fidelly Bond Premiums	Cantral/Regional								
92		Central/Regional	NP-Sinali Value					40,000.00		
93	Insurance Expenses	Central/regional	NP-Small Value					2,598,000.00		
	Professional Services									
94	Other Professional Services	Central/Regional	NP-Small Value					1,764,412.00		
								181,262,210.56	1,017,573,386.87	

Prepared by / EDWIN J. DELA ROSA

Head BAC Secretariet

Evaluated by: N CLARITA LYUCAY Admin/Officer V

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Recommending Approval ANGELTP. HAV TIST BAC Chairman, Adting Assistant Director

Approved

/ HEREMY BARNS, CESO III Director IV

Page 6 of 6