

NATIONAL MUSEUM Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Supplies &amp; Materials Expenses</b>											
	ICT Office Supplies									368,322.80		
	ICT Office Supplies for PS									104,474.66		
	various Ink Cartridges									476,611.24		
	External Drive, various capacity									96,650.72		
	Anti - Virus									5,000.00		
	ICT Software									902,000.00		
	Operating System (OS) for computers									69,000.00		
	Barcode Software									30,800.00		
	Universal Serial Bus (USB) Hub									6,400.00		
	Monitor, Computer									7,500.00		
	Mouse, Computer									2,274.56		
	Keyboard, Computer									2,000.00		
	DVD, any various type									7,525.50		
	CD									1,600.00		
	DVDRW Optical Disk									1,000.00		
	Cord, Extension									6,000.00		
	16GB - 64 GB Micro SD									8,000.00		
	Wire, Telephone									300.00		
	Internal Hard Disk Drive, SATA 1TB									6,000.00		
	Memory card									2,500.00		
	HDMI to VGA Converter, mini									4,000.00		
	Flash Drive, 32GB									16,682.00		
	SD Card									6,000.00		
	SD Card Reader									400.00		
	Adaptor									500.00		
	Cleaning solutions for computers and camera									1,950.00		
	<b>Office Supplies Expenses</b>									397,564.00		
	various Office Supplies from PS									1,622,301.01		
	Permanent Marker, various color									1,062.00		
	Whiteboard Marker, various color							GO		540.00		
	Cutter Heavy Duty		Negotiated		To be procured as the need arises					213.00		
	CopyBond Paper, A4		Procurement							7,634.00		
	CopyBond Paper, Legal		Small Value							6,220.00		
	Alcohol		Procurement							1,910.00		
	Envelope, various type and size									3,329.00		
	Cash Book									200.00		
	Digital Camera-point and shoot									28,000.00		
	Magazine rack									10,000.00		
	Photo paper, various type									5,600.00		
	Flexi Glass									27,540.00		
	Double adhesive tape									640.00		
	Ballpen, various color									2,674.00		
	Signpen, various color									540.00		
	Paper Clips, various sizes									384.00		
	Brown Paper									3,750.00		
	Tissue									44.00		
	Fastener									236.00		
	Color Pencil									5,000.00		
	Scissors									1,500.00		
	Parchment Paper									1,000.00		
	Waste Basket, non-rigid plastic									368.16		

Twine, plastic						432.64	
Straw						60.00	
Staple Wire						236.00	
Tape (masking, packaging, transparent, scotch, duct) any length						12,565.60	
Notebook/Ticklers/Mathnotebook etc.							
Pad Paper						240.00	
Sando bag						3,500.00	
Lithium ion Batter (rechargeable)						500.00	
Manila Paper						12,000.00	
Illustration Board (1/4)						1,040.00	
Illustration Board (1/8)						100.00	
Illustration Board (15"x20")						500.00	
Meter Tape, various Length						1,000.00	
Mixing tape						1,201.91	
Trashbags, plastic, transparent						240.00	
Plastic tarp						3,517.60	
Plasticbag						2,000.00	
Plastic Cover						14,600.00	
Stapler, various type, Heavy Duty						5,600.00	
Paper cutter machine						7,108.56	
Toners for various Copiers						5,000.00	
Self-Inking Stamp						512,075.00	
Self-Inking Stamp Ink Pad						5,200.00	
Self-Inking Stamp Ink						960.00	
Customized Received Stamp						1,400.00	
Customized Certified true copy Stamp						2,000.00	
Dating and Stamping Machine						2,000.00	
Numbering machine						2,870.28	
Index Tabs						1,400.00	
3 layered paper rack						400.00	
Whiteboard						500.00	
Scalpel Blade						3,000.00	
Ruler, various type						500.00	
Crayon						1,160.00	
Calculator						3,500.00	
Pentel Pen						700.00	
Pencil, Mechanical		Negotiated				1,250.00	
Pencil, Lead		Procurement				750.00	
Pencil Sharpener		Small Value				860.00	
Paper Board		Procurement				125.00	
Colored Pens						500.00	
Money Detector, various type						6,000.00	
Tape, Cash Register						1,550.00	
Tape, Cash Register (Thermal)						1,440.00	
Ribbon, Cash Register					GOP	8,000.00	
Ribbon, Electric Typewriter				To be procured as the need arises		2,700.00	
Correction Tape, Electric Typewriter						11,000.00	
Correction Fluid						6,600.00	
Ribbon, Typewriter						510.00	
Sticker Paper, various type						223.85	
Board, Specialty						470.00	
Laminating Film						250.00	
Watercolor (double panel)						1,200.00	
Eraser, kneaded, large						2,500.00	
Tents						1,250.00	
Field Cookware Set						9,500.00	
Toilet Cleaner						7,000.00	
Glue						87.00	
Glue Stick						7,236.72	
Data File Folder						500.00	
Record Book						5,812.00	
Acetate, A4						2,930.00	
						3,250.00	

	Acetate, Legal						2,000.00	
	Paper, Colored A4						2,800.00	
	Paper, Moroccan, A4						4,000.00	
	Paper, Moroccan, Legal						1,000.00	
	Special Paper						8,645.00	
	Sticky Note						1,500.00	
	Tack It						500.00	
	Accountable Form Expenses						86,800.00	
	Official Receipt, Accountable Form No. 51 - C						3,000.00	
	LBP Commercial Check, MDS Check						3,000.00	
	Animal/Zoological Supplies		Alternative					
	Mist Nets		Method				43,000.00	
	Snap traps		Shooting				7,500.00	
	Live Traps						5,000.00	
	Bait						500.00	
	Insect Pins #1 size stainless/aluminum						7,000.00	
	Insect Pins #3 size stainless/aluminum						7,000.00	
	Insect Pins #4 size stainless/aluminum						4,000.00	
	Insect drawers/boxes						1,000,000.00	
	Food Supplies Expenses							
	Medical, Dental & Lab. Supplies Expenses						178,400.00	
	Cloth, acid free						5,000.00	
	Dry ice						3,000.00	
	Vial, assorted sizes						5,000.00	
	Hair net/Head Cover						300.00	
	Isopropyl alcohol						750.00	
	Plastic bags, reusable, various sizes						14,000.00	
	Paper, acid free						10,000.00	
	Apron / Lab gowns						3,500.00	
	SEM adhesive tape						20,000.00	
	Tea Bags (for DNA Collection)						2,000.00	
	Glass vials for DNA						15,000.00	
	Glass Slides						3,200.00	
	Microscope Bulb (LED)						4,500.00	
	Ethyl Alcohol						12,000.00	
	White Spirit						105,000.00	
	Ethanol						14,000.00	
	Methanol				GOP		1,000.00	
	Tetra Sodium Edta						2,800.00	
	Disodium Edta						2,800.00	
	Formulated Cleaning Solutions						5,000.00	
	Breaker (plastic), various sizes						1,900.00	
	Breaker (Glass), various sizes						7,930.00	
	Spatula						3,000.00	
	Micro Spatula						5,000.00	
	Rubber Gloves (Laundry gloves)						720.00	
	Latex Surgical Gloves						10,700.00	
	Face Mask		Alternative				4,250.00	
	Petri Dish, flint glass with lid 150mm		Method	To be procured as the need arises			7,308.00	
	Petri Dish, glass w/ cover, assorted		Shooting				8,000.00	
	Petri Dish, plastic w/ cover, assorted						9,000.00	
	Medical Tweezers with Lock, Stainless						2,100.00	
	Labeling Paper (Plastic Paper Sheets chemical resistant)						2,000.00	
	Paper Towel						3,500.00	
	Non-ionic soap						12,500.00	
	Filter Paper						2,250.00	
	Parafin Wax						5,000.00	
	Popstickle Stick						1,000.00	

Metal Extensor							20,000.00	
BTA							1,000.00	
Skewers							300.00	
Dropper							1,000.00	
Disposal surgical masks							8,155.00	
Cover Slips							3,370.00	
Industrial Mask							4,000.00	
Surgical Gloves							13,680.00	
Stainless Steel Trays (assorted sizes)							4,500.00	
Long Forceps, 12 inc or longer							3,000.00	
Plankton Forceps (Micro Forceps flat edge)							15,000.00	
Microscope slides							5,165.00	
Graduated beakers (small, medium, large)							13,500.00	
Thermo Scientific Nalgene LDPE Dispenser with Spigot (50 ltr.)							30,000.00	
Viials rack							12,000.00	
Specimen containers rectangular imensions(LxWxH):								
5-7/16" x4" x 1 1/2". Approx 13 fluid ounce (398 cc)							21,200.00	
5-1/4" x5" x 1 3/8". Approx 19 fluid ounce (565 cc)							21,200.00	
6-3/4" x4-13/16" x 2-3/8". Approx 42 fluid ounce (1250 cc)							17,000.00	
7-7/16" x5-5/16" x 3-3/4". Approx 80 fluid ounce (2380 cc)							30,600.00	
7-13/16" x3-13/16" x 3-7/8". Approx 69 fluid ounce (2048 cc)							20,000.00	
15-1/2" x7" x6". Approx 345 fluid ounce (10240 cc)							35,150.00	
4-5/16" x4-5/16" x 1-1/8". Approx 12 fluid ounce (343 cc)							18,800.00	
2-7/8" x2-7/8" x 1-1/8". Approx 5 fluid ounce (153 cc)							18,800.00	
Tubes/ Viials, cryogenic, in various sizes							30,000.00	
Plastic viials (leak proof 20 ml)							6,000.00	
Plastic viials (leak proof 50 ml)							6,000.00	
Cryogenic vitals with storage box							24,000.00	
Cotton Buds							2,000.00	
Cotton							6,940.00	
Gloves, Cotton							2,500.00	
Gloves, Household							3,000.00	
Bags, Plastic, in various sizes (for specimens)							6,000.00	
Dry Bags various capacity							2,000.00	
Cotton Balls, 300s							1,200.00	
Disinfectant spray, 400-550 grams							2,288.00	
Betadine							1,350.00	
Band-aid							1,050.00	
Disecting Kit							7,000.00	
First Aid Kit							5,000.00	
PEG400							12,000.00	
PEG4000							12,000.00	
Chemicals for treatment, specimen							30,000.00	
Chemical and Filtering Supplies Expense							76,400.00	
Herbicide (roundup)							1,400.00	
Paraffin wax							5,000.00	
Insecticide							1,500.00	
Canada Balsam							1,000.00	
Insect Repelant							3,500.00	
Copper Wire							2,000.00	
Stainless Screw							4,000.00	
Alcohol, denatured							15,000.00	
Ethanol 95%							80,000.00	
Ethanol (Technical Grade)							210,000.00	
Ethanol (Analytical grade)							5,000.00	
Tulle Cloth							1,500.00	
Silica Gel							67,500.00	
Polyester Resin							12,000.00	
Hardener							1,500.00	
Herbicide							5,000.00	
Water Sprayer							2,000.00	
Alternative								
To be procured as the need arises								

	Method						
Organza Cloth							1,000.00
Xylene	Shooping						1,000.00
Formalin							15,000.00
Fuchsin							4,000.00
Absolute isopropanol							2,000.00
Anhydrous clove oil							700.00
Iodine							6,000.00
Malathione							10,000.00
Glycerine							1,000.00
Chloral hydrate							600.00
HCL							2,000.00
Glacial Acetic Acid							2,000.00
Lysol							2,500.00
Chloretone							1,200.00
Sodium Phosphate Monobasic Monohydrate							12,350.00
Sodium Phosphate Dibasic Anhydrous							3,219.00
Potash Alum							1,997.50
Dichlorvos (95%)							5,000.00
PDB (Paradichlorobenzene)							6,500.00
Naphthalene balls							11,290.00
Aluminum Flat Bar							4,000.00
Silicon Rubber w/ Catalyst							26,000.00
Silicon Rubber							85,000.00
Critter Clay							12,500.00
Borax							11,500.00
Plaster of Paris							11,500.00
Polyurethane Foam							25,000.00
Casting Resin							15,000.00
Dessicant (Silica Gel-blue)							9,000.00
Metal Brush							600.00
Metal Epoxy							500.00
Mighty Bond							800.00
Gauze					gop		2,100.00
Polytuff							9,000.00
Retouching/conservation/ordinary brush							3,000.00
Cloth, assorted colors							1,500.00
Boxes, Balikbayan							20,000.00
needles, any sizes, types							300.00
Watercolor (W & N)							1,000.00
Thread, assorted colors							300.00
Archival tape							2,000.00
Dishwashing Liquid							130.00
Woods & Other Construction Materials Including Nipa & Bamboo							176,220.00
<b>Drugs and Medicine Expenses</b>							
Anti-venom							1,150.00
Anti-Tetano							25,000.00
AntiRabbies							3,000.00
Antihistamines							1,000.00
Antibiotic (oral)							2,100.00
Antibiotic (tropical)							7,000.00
Antidiarrhea							1,200.00
Analgestic							1,750.00
Antiseptic							2,100.00
First Aid Kit							250.00
							15,200.00
<b>Fuel Oil and Lubricants Expenses</b>							
Diesel							445,190.00
Gasoline							3,800.00
							53,000.01
<b>Other Supplies and Materials Expenses</b>							
Paper, Acid-free							932,237.30
							5,000.00

Paper Towels								6,000.00		
Plastic Thermal Paper (nalgene paper)								7,500.00		
Plastic Pails								1,500.00		
Chlorine								320.00		
Insect Spary								300.00		
Glass Holder								5,000.00		
Prunning Scissor								100.00		
Gloves Industrial								75.00		
Garbage Bin								400.00		
Field Notebook, waterproof	Alternative	To be procured as the need arises						4,000.00		
Pail	Method							480.00		
Rattan Basket, various size	Shoooping							600.00		
Plastic for specimen, various sizes								102.00		
Water Dipper								2,850.00		
Water Container								4,500.00		
Toilet Freshner								2,600.00		
Toilet Brush								1,890.00		
Solignum								2,000.00		
Plastic bags, various sizes								690.00		
Plastic Crates								5,250.00		
Gloves Rubber								5,250.00		
Philippine Flag								3,350.00		
Moth Balls								600.00		
Mop								400.00		
Mop heads								600.00		
Mop handles								800.00		
Magic Mop								800.00		
Napthaline Balls								290.00		
Insectiside								500.00		
Laminated stripe sack								500.00		
Gloves Cloth								750.00		
Cutter Blade								930.00		
Glass Cleaner								5,280.00		
Hose								1,800.00		
Digital Camera with zoom lense								30,000.00		
Garden Hose with accessories								600.00		
Broom, various type								6,800.00		
Soap, various type								2,544.00		
Liquid Sosa								1,284.00		
Muriatic Acid								368.00		
Dustpan, various type								2,760.00		
Newspaper								160.00		
Insect Spary								1,300.00		
Fertilizer 14x14								240.00		
Flower Pots								600.00		
Directional Signage								48,000.00		
Doormat								2,300.00		
Floorwax								4,600.00		
Floor Sack								150.00		
Zonrox								3,320.00		
Rakes								2,000.00		
Soap Powder								36,340.00		
9' - 12" Thermal Laminator, 2-roller sytem								8,000.00		
Exhibit Text sign Holder, various sizes								9,500.00		
Maps (geologic, topographic maps)								1,300.00		
Aerial photograph (mosaics photos)								10,000.00		
Cover slips								2,500.00		
Cotton, Twine								21,500.00		
Bottles, plastic, assorted sizes								4,020.00		
Bottles, glass, assorted sizes								15,000.00		
Plastic Basin								1,700.00		
Doormat								1,000.00		
Carburandum								300.00		

Dry Bags (Backpack type)					24,000.00		
DryBags (Duffel Type)					8,000.00		
Set of Acrylic Paints					10,000.00		
Portable Laboratory Table					20,000.00		
Sticks, Barbeque					1,000.00		
Clear nail polish					250.00		
Rags, Pranela					1,000.00		
Rags, Cotton					1,000.00		
Brush, various sizes					5,010.00		
Brush, soft, various sizes					1,500.00		
Tags					6,500.00		
catalogue forms					5,000.00		
Mannequin					25,000.00		
Cork board, various size					2,800.00		
Water dispenser					12,000.00		
Tall chair					3,800.00		
Digital Visitor Clicker, handheld					1,500.00		
Lapel Amplifier	Alternative		To be procured as the need arises		30,000.00		
Cable guard light capacity	Method				4,000.00		
Thread	Shooping				3,840.00		
Bookbinder's awl					1,056.00		
Glue brushes					1,344.00		
Blower brush					844.00		
Electric fan, any type					2,073.76		
Glass case (for book display)					5,000.00		
book repair card					10,000.00		
Cutting Mat					1,000.00		
Bookbinder's needle					1,200.00		
Office sofa 1-seater					10,000.00		
Stainless steel trash can, pedal type					1,200.00		
Book Cart					10,000.00		
Book Shelves					25,000.00		
Accesioning stamp					600.00		
Accesioning book record					2,500.00		
National Museum Stamp					1,000.00		
Book Cloth					4,000.00		
Chip Book					2,000.00		
Rugby					200.00		
Binding thread					1,000.00		
Plasticbags 12x20					620.00		
Sample Pick (for fossils)					24,000.00		
Extension cord outlet					2,000.00		
Digital Microscope					24,000.00		
Sealant clear					300.00		
Diamond cutter blades					29,000.00		
Diamond glass cutter					1,700.00		
Gun tucker					1,000.00		
Flexi glass blade					600.00		
Flexi glass cutter					1,100.00		
Grass Cutter Blade					500.00		
Wood filler/putty					1,000.00		
Analog multi-meter tester					1,000.00		
Roller Brush					300.00		
Epoxy					700.00		
Clear Glass					5,000.00		
Outlet					600.00		
plug					100.00		
Heavy Duty Wire					500.00		
Multi socket extension					1,000.00		
Microphone					10,000.00		
Roll-up, Pull-upBanner stand					20,000.00		
Table napkins, cups, bowl, spoon & forks paper plates etc.					1,320.00		
Table Cloth					1,500.00		

Special Paper									2,500.00	
Vellum Cartolina									2,000.00	
Certificate Holder									500.00	
Heavy duty wire									500.00	
Black Cloth									800.00	
Electric Grinder									14,000.00	
Electric Drill									20,000.00	
Airbrush compressor (Min)									9,000.00	
Rechargeable Dehumidifier									3,600.00	
Rechargeable battery									2,400.00	
Mini portable speaker									1,000.00	
Ordinary Red Pointer									300.00	
12" Box fan									2,000.00	
Foam Board									4,500.00	
white self-adhesive foamboard									2,500.00	
Ziplock, assorted sizes									3,270.00	
Tape Dispenser									763.52	
Rechargeable Lamp									2,000.00	
Solar Lamp									3,000.00	
sack									300.00	
Tag Cover, any type									65,000.00	
Number tag									1,500.00	
Paint brush, various sizes									3,000.00	
Nylon Brush, assorted sizes and type									3,000.00	
Nylon Rope 1/4		Alternative							650.00	
Nylon Cable Tie		Method		To be procured as the need arises					1,610.00	
Old News Paper		Shopping							800.00	
Multi fueled portable Gas range									9,000.00	
Mosquito Net									800.00	
Hammock									1,000.00	
Fixative spray (Matte)									1,200.00	
Corrugated carton sheets (12"x17",double wall)									7,500.00	
Collecting bag									2,750.00	
calculator scientific									4,967.04	
brown paper bag, assorted sizes									1,000.00	
briston board/mounting sheet									45,000.00	
Bolo									1,500.00	
Acrylic color, assorted color									2,500.00	
Trash Bin									1,500.00	
Wax Paper									750.00	
Acetate, gauge, various sizes									4,992.00	
Acid Free Paper									500.00	
Portable Vacuum Cleaner									16,000.00	
Heavy duty plastic palletes									195,000.00	
Sleeping Bags									17,000.00	
Battery (AA,AAA,C,D)									20,214.00	
Battery Camera									9,000.00	
Battery Charger									10,000.00	
Japanese Tissue Paper									10,000.00	
Glassine Paper, white									5,600.00	
Gas, Butane									5,820.00	
Screw, various sizes									2,000.00	
Puller									4,000.00	
Raincoat/reflectorized vest/harness/hardhat/bonnie									121,000.00	
Silver protective coat with mask & gloves, etc.									30,000.00	
Folding table (heavy duty pvc material									12,500.00	
Artist Brush, assorted tips									4,500.00	
Common Brush assorted sizes									4,500.00	
Airbrush Badger Model 175-7									18,000.00	
Badger Air Opaque Pearl Set									4,000.00	
Airbrush Cleaner 85 ml No. 099									2,200.00	
Executive Chair, various type									153,000.00	
Office Chair									120,000.00	



	Common Pliers						400.00
	Cutter Pliers						400.00
	GI Wires (No. 18, 16, 14, 12)						8,000.00
	Hammer						400.00
	Laser Pointer						3,000.00
	Tape, Duct						3,000.00
	Backpacks						5,000.00
	Solar Power Charger						18,000.00
	ropes						3,303.00
	Portable Water Heater					GOP	3,000.00
	Rubber Boots/safety shoes	Alternative					105,000.00
	Traps/hooks/strings, Etc	Method	To be procured as the need arises				45,000.00
	Stove	Shopping					4,000.00
	Cook set						2,000.00
	Skull guard						14,000.00
	Headlamp						16,000.00
	Plant Press						3,750.00
	Bag, Camping						6,000.00
	Cotton Cloth, various color						201.67
	Lifevest						7,500.00
	Sanding Paper, various number						850.00
	Paint, various color						11,400.00
	Long Nose						700.00
	Galvanized Wire, in various sizes						8,000.00
	Collection Management Supplies						123,000.00
	Exhibit Supplies						285,251.00
	<b>Extraordinary amd Misc. Expenses</b>						
	Collection/Purchase/Acquisition of Ethnographic Specimens	Public Bidding	As per approved schedule of bidding process				150,000.00
	<b>Professional Services</b>						1,711,252.00
	Emergency Guides						880,000.00
	Contractual	Negotiated	As per approved schedule of bidding process				1,227,108.00
	Other Professional Services	Procurement					2,705,174.00
	Translator						80,000.00
	A-V Emergency Laborer						84,656.00
	<b>Subscription Expenses</b>						5,000.00
	Time Magazine						5,000.00
	National Geographic Magazine						5,000.00
	Art Magazine						1,560.00
	Manila Bulletin	Negotiated					6,656.00
	Philippine Daily Inquirer	Procurement	As per approved schedule of bidding process				5,800.00
	Philippine Star						7,300.00
	Town and Country Philippines						2,100.00
	<b>Library and Other Reading Materials Subscription Expenses</b>						
	Astronomical Magazines						24,000.00
	<b>General Services</b>						700,000.00
	Janitorial Services	Not	With approved 3 - year contract . To renew the services of the existing service provider. Yearly basis				4,000,000.00
	Security Services	Applicable	With approved 3 - year contract . To renew the services of the existing service provider. Yearly basis				9,000,000.00
	Other General Services		To be procured as the need arises				1,000,000.00
	Fabrication of NCT and ICP markers						2,100,000.00
	Printing of Replica and Framing	Public Bidding	As per approved schedule of bidding process				150,000.00
	Moving of paintings, other artworks/ chemical, objects						800,000.00
	Honoraria, Accomodation, Food and travel Expenses of invited GAMABA						150,000.00
	Food/Snacks						70,000.00
	Production of token of appreciation for Guest Speakers and participants						10,000.00



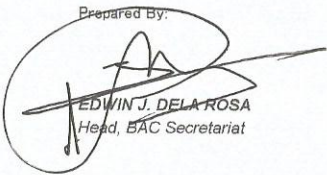
	NM Angono-Binangonan Petroglyphs Site						950,000.00	
	NM Tabaco-Albay Branch		by				950,000.00	
	NM Magsingal Branch		Administration				950,000.00	
	NM Lipuun Point-Quezon Branch						950,000.00	
	NM Jolo-Sulu Branch						950,000.00	
	NM Zamboanga Branch						950,000.00	
	<b>Machinery and Equipment Outlay</b>						<b>624,165.00</b>	
	<b>Technical and Scientific Equipment</b>							
	Digital Sliding Caliper						50,000.00	
	Osteometric board						50,000.00	
	Ice box / cooler						30,000.00	
	Weather station						50,000.00	
	Digital psychrometer						30,000.00	
	Garment Steamer/Press						2,000.00	
	Helioscreen						300,000.00	
	Headphones						20,000.00	
	HD Video Recorder						50,000.00	
	Primary Recorder						20,000.00	
	Primary microphone						20,000.00	
	Multimedia projector						31,116.70	
	Dehumidifier						15,000.00	
	Cut and Polish Thin Section Machine						600,000.00	
	Stereo Microscope with Micrometer						300,000.00	
	Hand Auger						85,000.00	
	Stereoscope						50,000.00	
	Drone Phantom Professional 4						165,440.00	
	Gro Pro - hero 4/5						58,240.00	
	DLSR Camera						1,248,400.00	
	Camera Lens, 18-300mm						100,000.00	
	Digital Walkthrough Metal Detector						430,080.00	
	X-Ray Baggage Scanner						3,349,920.00	
	Hydraulic Ladder						850,000.00	
	Chain Saw						18,900.00	
	3D Scanner						4,460,320.00	
	Battery Packs w/ Distilled Water for Hydraulic Scissor						448,000.00	
	Microscope photo tube for Trinocular attachment						40,000.00	
	Diagnostic instrument connection lens for microscopes						15,000.00	
	Light Dome for Microscopes						40,000.00	
	Magnifying Lamp						150,000.00	
	Electronic Humidity Control Cabinet 1258L						300,000.00	
	Tumber Motor 1/12 HP 55 Gallon Tumbler						60,000.00	
	Heavy Duty Buffing / Defleshing Machine						60,000.00	
	Thermal Printer						100,000.00	
	Stainless Lavator for big specimens						200,000.00	
	SEM filament cartridges						100,000.00	
	Portable Industrial X-ray Machine						50,000.00	
	Portable Printer						15,000.00	
	<b>Office Equipment</b>						<b>476,000.00</b>	
	<b>Air - Conditioning Units</b>							
	Aircondition for dome w/ installation						525,000.00	
	AC Unit Split type 3 TR						896,000.00	
	AC Wall Mounted 3 TR - Inverter						380,800.00	
	AC Floor Mounted 3 TR - Inverter						224,000.00	
	AC Ceiling Mounted 3 TR - Inverter						190,400.00	
	AC Ceiling Mounted 5 TR - Inverter		Negotiated				1,724,800.00	
	AC Floor Mounted 5 TR - Inverter		Procurement				1,411,200.00	
	Windows type-Airconditioning unit 2hp		Small Value	As per approved schedule of bidding process			15,000.00	
	Split Type Airconditioning unit		Procurement				21,000.00	

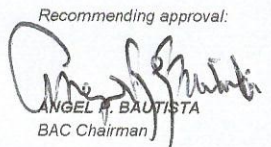
Iwata Evaporated Air Conditioner/Cooler				235,200.00
Industrial portable blower fan				20,000.00
Copier Machine				445,000.00
<b>Communication Equipment</b>				
LCD/LED Monitor				700,000.00
Wireless microphone				20,000.00
Complete Sound System				560,000.00
Speaker, various size and type				30,000.00
Printer with Fax				60,000.00
Overhead Projector				60,000.00
Walkie talkie				60,000.00
<b>Other Machinery and Equipment</b>				162,205.00
Electric Punching and Binding Machine				49,999.99
Heavy duty blower				20,000.00
Hack saw				3,000.00
Sewing Machine - Manual				20,200.00
Wood Shredder Machine w/ Trailer				1,120,000.00
<b>Info. &amp; Communication Tech. Equip.</b>				
Laptop Computer				560,000.00
Desktop Computer				2,720,000.00
Deskjet/Laser/Multi-Function				75,000.00
Inkjet				540,000.00
Continuous Printer				10,000.00
Scanner				60,000.00
<b>Repair and Maintenance - Machinery and Equipments</b>				120,000.00
Office Equipment				415,557.00
ICT Equipment				563,998.00
Technical and Scientific Equipment				60,000.00
Communication Equipment				30,000.00
Printing Equipment				70,000.00
Other Machinery & Equipment				306,500.00
Motor Vehicle				800,000.00
Furniture and Fixtures				1,194,000.00
Other Property & Equipment repair & maintenance				
Diving Equipment & accessories				220,000.00
<b>Travelling Expenses</b>				
Local				7,741,439.00
International				1,881,541.00
<b>Training and Scholarship Expenses</b>				351,692.00
Training Expenses				498,809.00
Training Fee				17,500.00
Curator/Research				8,750.00
Conservation & other trainings				15,000.00
Team Building for NM Employees				176,136.00
<b>Heritage Assets</b>				
Works of Arts and Archeological Specimens				
Acquisition of Works of Art &				40,000.00
Memorabilia of Guillermo Tolentino				
<b>Utility Expenses</b>				
Water				1,500,000.00
Electricity				10,948,000.00
<b>Communication Expenses</b>				84,000.00
Postage Deliveries				245,565.00
Telephone - Mobile				176,200.00

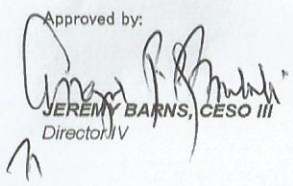
	Telephone - Landline						380,000.00
	Internet Subscription Expenses						420,400.00
	Extraordinary and Miscellaneous Expenses						120,400.00
	<b>Taxes, Insurance Premiums and other fees</b>						
	Labor and Wages						380,000.00
	Laborers		Not Applicable				465,200.00
	Camiguin Terrestrial and Aquatic Biodiversity Research						20,800.00
	Guiuan Marine Fauna Biodiversity Research and Zoological Ornaments Research in Heritage Church						20,800.00
	Cordillera Mossy Montane Research (Insects and Mammals)						10,400.00
	Zoology Exhibit Laborer						28,860.00
	Incidental Labor and Wages						19,140.00
	Taxes, Duties and Licenses						15,000.00
	Fidelity Bond Premiums						140,000.00
	Insurance Expenses						1,735,000.00
	<b>Rent/Lease Expenses</b>						60,000.00
	Rent-Motor Vehicle						121,500.00
	<b>Other Maintenance and Operating Expenses</b>						
	Transportation & delivery expenses						390,000.00
	Freight Services						10,000.00
	Advertising Expenses						100,000.00
	Printing and Publication Expenses						855,217.00
	Printing and Binding						364,000.00
	Annual reports, reports and etc.		NP-				104,343.00
	Printing of Token reproductions		Small Value	As per approved schedule of bidding process			120,000.00
	Tarpaulin		Procurement				10,000.00
	Canvass, 5m x 5m						6,700.00
	Representation Expenses						180,000.00
	Other Maintenance and Operating Expenses						507,988.00
	Varsol						7,500.00
	Foamboard						2,000.00
	Bubble Wrap						5,000.00
	Screw Driver, set						500.00
	Canvass, Cotton						3,000.00
	Twine, Fishing #250						200.00
	<b>Capital Outlay</b>						
	<b>Management &amp; Development of the National Collections &amp; Related Knowledge Resources</b>						
	Furniture, Fixtures and Books Outlay						
	Furniture, Fixtures and Books Outlay						3,217,000.00
	Filing cabinet						23,000.00
	Dismantling and Installation of additional reclining seats						1,713,000.00
	Steel Cabinet with safe						19,000.00
	Visitors Sofa						34,000.00
	Steel Map Cabinets						36,000.00
	Dessicator Cabinet						22,000.00
	Auditorium carpet						600,000.00
	Tables and Chair						100,000.00
	Bookshelves						90,000.00
	Storage racks				Public		200,000.00
	Securit Door ID scanning system				Bidding		184,000.00
	Executive Table						97,720.00
	Junior executive Table (with side table for computer with drawer)						172,480.00
	Conference Table						36,800.00

	Steel Mobile (movable) Pedestal Drawer/Cabinet				GOP	48,960.00		
	Executive Chair					59,800.00		
	Junior Executive Chair					141,120.00		
	Steel Lateral Filing Cabinet (2 Layers w/ glass cover on top)					164,400.00		
	Steel Filing Cabinet			As per approved schedule of procurement/bidding process		384,400.00		
	Steel Locker (3 openings)					120,000.00		
	LED RGB Uplight					896,000.00		
	Chandellier					760,480.00		
	Helioscreen					560,000.00		
	<b>Other Property Plant and Equipment Outlay</b>							
	Stainless Steel Water Tank capacity 2,000 ltr					168,000.00		
	Stainless Water Tank					336,000.00		
	Pressure Tank (260 gals.)					224,000.00		
	Customized cabinet for different ethnographic collections					75,000.00		
	Customized rack for different ethnographic collections					75,000.00		
			NP-					
			Small Value					
	<b>Books</b>		Procurement					
	CCP Encyclopedia of Philippine Art					5,000.00		
	Myths and Legends of the World					16,000.00		
	The Manila Galleon (hardbound)					1,700.00		
	Pacto de Sangre (Spanish Legacy in Pilipinas)					2,000.00		
	DDC & Sear's List of Subject Headings					60,000.00		
	Book (Treatise of Invertebrate Paleontology 50 Volumes in CD)					80,000.00		
<b>Locally-Funded Projects</b>								
	Continuation of the Rehabilitation of NM Fine Arts (Formerly NAG) building					65,600,000.00	Continues Development and Improvement of Museum fac and galleries.	
	Continuation of the Rehabilitation of the NM Anthropology (Formerly MFP) Building					14,000,000.00	Continues Development and Improvement of Museum fac and galleries.	
	National Museum of Natural History Exhibition and Facilities Fit-Out and Associated NM Complex Site Development					200,000,000.00	To Set-up Gallery which inc. Outs dioramas/models, phys interactive and graphics	
	Retrofitting and Renovation of National Museum Boac Branch					4,000,000.00	To strenthen the structure of Museum in accordance with Building code	
	Continuation of the Improvement and Development of NM Batanes Branch	Public Bidding	As per approved schedule of procurement/bidding process			10,000,000.00	Continues Development and Improvement of NM Batanes Branch. Additional Landscaping work	
	Rehabilitation of NM Cagsawa Branch					42,000,000.00	To strenthen the structure of Cagsawa Branch in accordance with the Building code	
	NM Tabon Cave Site Development					20,500,000.00	Site Development of Tabon Cave Grounds	
	Continuation of the Improvement of NM Butuan					15,000,000.00	Continues Development and Improvement of NM Butuan	
	Continuation of Rehabilitation of Zamboanga Branch Museum					8,000,000.00	Continues Development and Improvement of Zamboanga Branch Museum	
	Rehabilitation of Bolinao Branch Museum	Public Bidding	As per approved schedule of procurement/bidding process		GOP	10,000,000.00	Rehabilitation of existing museum administration and Improvement of Bolinao Branch Museum	
	Repair / Restoration of Declared National Heritage Structures (ICP/NCT)					10,000,000.00	Repair and Rehabilitation of National Cultural Treasures (NCT) and Important Cultural Properties (ICP) Structures	
	Bohol / Guiuan Heritage Site Reconstruction and Restoration Project					500,000,000.00		

1	Restoration and Reconstruction of LOON Church based on Detailed Engineering Study and other study to preserve the authenticity of this National Cultural Treasure								
2	Restoration and Reconstruction of Maribojoc Church based on Detailed Engineering Study and other study to preserve the authenticity of this National Cultural Treasure								
3	Restoration and Reconstruction of Loboc Church based on Detailed Engineering Study and other study to preserve the Authenticity of this National Cultural Treasure								
4	Restoration and Reconstruction of Cortes Church based on Detailed Engineering Study and other study to preserve the authenticity of this National Cultural Treasure								
5	Other Expenditures (COS/TE)								
Grand Total								122,641,953.30	899,100,000.00
									1,021,741,953.30

Prepared By:  
  
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 Head, BAC Secretariat

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 BAC Chairman

Approved by:  
  
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 Director/IV