

MFO BUDGET MATRIX

- 2012 Actual Obligation
- 2013 Current Program
- 2014 President's Proposal

Form A

Department/Agency : NATIONAL MUSEUM

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BUDGET/COST ALLOCATION (P'000)																						
PAP / CODE (1)	PPA / COMPONENT Activity Statement (2)	Status (OG) (P) (T) (1)	For Operations																Unlinked/Relinked Activity			
			MFO 1 Museum Exhibit and Education Services				MFO 2 Cultural Properties Protection and Preservation Services				GASS/STO/PROJECTS				TOTAL							
			PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL				
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
► Promotion, Development, and Maintenance of Branch Regional Museums i. General Maintenance and Operations	Exhibitions/showcases/galleries maintained/installed/dismantled/renovated/constructed/and packaged Astronomical shows demonstrated, exhibited	OG																				
	Development of Regional Museums																					
b.01. Restoration, Preservation, Protection and Development of Cultural Property	Branch/Regional Museums promoted, administered, maintained and developed	OG					17,821	41,240	-	59,061								17,821	41,240		59,061	
► Supervision, preservation, conservation, restoration, authentication and protection of movable and immovable property declared as national cultural treasures	Cultural properties authenticated/registered and identified Licenses and permits issued Artworks acquired, identified, authenticated, maintained, exhibited and illustrated Immovable Cultural Properties conserved, restored, preserved and developed Conservation and site development of cultural heritage																					
B. PROJECTS																						
1. Locally-funded Projects																						
TOTAL COST																						
			58,142	77,673	5,500	141,315	17,821	41,240	-	59,061	13,780	37,347	703,787	754,914				89,743	156,260	709,287	855,290	

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